

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

|                       |                                |
|-----------------------|--------------------------------|
| <b>District:</b>      | BREVARD COUNTY SCHOOL DISTRICT |
| <b>Survey:</b>        | Number 6 - Version 1           |
| <b>Survey Status:</b> | Active Approved                |



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**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

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## Section 1: Survey

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**District:** BREVARD COUNTY SCHOOL DISTRICT**Survey:** Number 6 - Version 1**Description:** Whole Survey 6.1**Survey Open Date:** 3/27/2023 2:53:43 PM**Board Approval Date:** 6/27/2023 4:00:00 AM**Survey Expiration Date:** 6/30/2028**DVE768 Approval Date:** 4/17/2023 4:00:00 AM**Contact Name:** Karen M Black**Contact Phone Number:** 3216331000**Contact Email:** Black.Karen@BrevardSchools.org**Survey Notes:**

| Survey Status   | Status Time          | User        |
|-----------------|----------------------|-------------|
| Active Approved | 6/28/2023 8:45:55 AM | Karen Black |

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## PREFACE

Report of an educational plant survey, hereinafter also referenced as “survey,” conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTE’s (COFTE) approved or authorized for use by the Department of Education.

*NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.*

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## INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

### Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

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## Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

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## Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

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## Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- \* Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- \* COFTE student membership trends of each school center for the past five years.
- \* A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- \* A list of the construction projects under contract.
- \* A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- \* Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- \* The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- \* The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- \* The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

## State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.



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- \* School Size: Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
  - \* Wooden Buildings: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
  - \* Unsatisfactory Space: Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

*NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.*

- \* Inadequate Space: Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

*NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.*

- \* Relocatable Building: Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- \* Student Station: A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- \* Student Capacity: The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

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- \* Utilization Factor: Used to determine “capacity” which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

| Type School                        | Utilization<br>Factor<br>Percentage x | Satisfactory<br>Student<br>Stations |
|------------------------------------|---------------------------------------|-------------------------------------|
| Elementary                         | 100%                                  | all                                 |
| Middle & Junior High               | 90%                                   | all                                 |
| Senior High                        | 70%                                   | 300 or less                         |
|                                    | 75%                                   | 301-600                             |
|                                    | 80%                                   | 601-900                             |
|                                    | 85%                                   | 901-1200                            |
|                                    | 90%                                   | 1201-1500                           |
|                                    | 95%                                   | 1501 - and above                    |
| Combination Schools                | 90%                                   | all                                 |
| Exceptional Student Centers        | 100%                                  | all                                 |
| Alternative Education Centers      | 100%                                  | all                                 |
| Designated Area Vocational Centers | 120%                                  | all                                 |
| Designated Adult Centers           | 150%                                  | all                                 |

- \* Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

*NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.*

- \* Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

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*NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.*

## District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- \* Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- \* Facilities comprising a standard school plant for each grade grouping;
- \* Square footage and special features of each instructional component (state minimums must be met);
- \* Special facilities at a school center;
- \* Level of custodial service;
- \* Level of maintenance service;
- \* Level of service indicators for local comprehensive planning;
- \* Type of climatic control.

## Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- \* Adequate site,
- \* Satisfactory building(s),
- \* Projected membership within desired size range for the type of school,
- \* Recommended new educational plant.

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C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- \* Inadequate site and/or inadequate building(s),
- \* Declining or static enrollment,
- \* An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- \* Inadequate site and/or unsatisfactory building(s),
- \* Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- \* Abandoned educational plants not currently housing students.

*NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.*

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- \* Adequate site,
- \* Satisfactory building(s),
- \* Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- \* Inadequate site and/or unsatisfactory building(s),
- \* Abandoned facilities not currently being used.

*NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.*

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

*NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.*

*NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.*

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School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

## GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

### School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

### School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

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## Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the “school” is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a “building.” No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

## School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- \* A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of “Crime Prevention Through Environmental Design” (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- \* A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- \* The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- \* A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- \* A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- \* Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- \* A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- \* Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

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## Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

*NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.*

## School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- \* Provide adequate space for school buildings;
- \* Provide adequate off-street parking and off-street loading/unloading;
- \* Provide adequate playground area.

In addition, new sites should generally be located to:

- \* Minimize transportation costs and provide safe access from neighborhoods to the school;
- \* Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- \* Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- \* Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

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## Section 2: Facility Lists



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## FACILITIES LISTS

### Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

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**Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists**

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                      |                        |         |
|-----------------------------------|----------------------|------------------------|---------|
| <b>Level:</b>                     | ELEMENTARY (KG - 06) | <b>Gross Sq. Feet:</b> | 140,033 |
| <b>Target Number of Stations:</b> | 970                  | <b>Utilization:</b>    | 1.000   |
| <b>Total Stations:</b>            | 970                  | <b>Acres Required:</b> | 12      |
| <b>Total Capacity:</b>            | 970                  |                        |         |

| Spaces | Design | Grades  | Description                         | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 34     | 1      | PK - 03 | PRIMARY CLASSROOM (K-3)             | 882         | 29,988    | 18           | 612         | 38,084    |
| 14     | 2      | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858         | 12,012    | 22           | 308         | 15,255    |
| 3      | 10     | PK - 03 | PRIMARY SKILLS LAB (K-3)            | 882         | 2,646     | 18           | 0           | 3,360     |
| 1      | 13     | PK - 05 | ELEMENTARY P E STORAGE              | 315         | 315       | 1            | 0           | 400       |
| 1      | 14     | PK - 05 | ELEMENTARY COVERED PLAY AREA        | 3,492       | 3,492     | 97           | 0           | 4,434     |
| 7      | 40     | PK - 12 | RESOURCE ROOM                       | 290         | 2,030     | 10           | 0           | 2,578     |
| 2      | 50     | PK - 05 | ART - ELEMENTARY                    | 1,000       | 2,000     | 22           | 0           | 2,540     |
| 2      | 55     | PK - 05 | MUSIC - ELEMENTARY                  | 1,000       | 2,000     | 22           | 0           | 2,540     |
| 2      | 61     | PK - 12 | E S E PART-TIME                     | 975         | 1,950     | 15           | 30          | 2,476     |
| 2      | 62     | PK - 12 | E S E FULL-TIME                     | 950         | 1,900     | 10           | 20          | 2,413     |
| 3      | 65     | PK - 12 | E S E RESOURCE                      | 380         | 1,140     | 4            | 0           | 1,447     |
| 2      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION     | 100         | 200       | 2            | 0           | 254       |
| 2      | 70     | PK - 12 | E S E ITINERANT                     | 200         | 400       | 4            | 0           | 508       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE           | 250         | 250       | 0            | 0           | 317       |
| 4      | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE    | 175         | 700       | 0            | 0           | 889       |
| 1      | 302    | PK - VE | BOOKKEEPING OFFICE                  | 125         | 125       | 0            | 0           | 158       |
| 2      | 303    | PK - VE | SECRETARIAL SPACE                   | 158         | 316       | 0            | 0           | 401       |
| 1      | 304    | PK - VE | RECEPTION AREA                      | 816         | 816       | 48           | 0           | 1,036     |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM                 | 384         | 384       | 48           | 0           | 487       |
| 1      | 306    | PK - VE | CONFERENCE ROOM                     | 672         | 672       | 48           | 0           | 853       |
| 1      | 307    | PK - VE | CLINIC                              | 288         | 288       | 48           | 0           | 365       |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE              | 480         | 480       | 48           | 0           | 609       |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS               | 288         | 288       | 48           | 0           | 365       |
| 1      | 310    | PK - VE | SCHOOL STORE                        | 96          | 96        | 48           | 0           | 121       |
| 1      | 311    | PK - VE | STUDENT ACTIVITIES                  | 480         | 480       | 48           | 0           | 609       |
| 1      | 312    | PK - VE | COMPUTER AREA                       | 144         | 144       | 48           | 0           | 182       |
| 1      | 313    | PK - VE | CAREERS ROOM                        | 288         | 288       | 48           | 0           | 365       |
| 3      | 314    | PK - VE | ITINERANT OFFICE                    | 125         | 375       | 0            | 0           | 476       |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE             | 1,940       | 1,940     | 97           | 0           | 2,463     |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING            | 388         | 388       | 97           | 0           | 492       |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING              | 1,455       | 1,455     | 97           | 0           | 1,847     |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                | 155         | 155       | 0            | 0           | 196       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE      | 500         | 500       | 0            | 0           | 635       |
| 1      | 340    | PK - VE | DINING AREA                      | 3,880       | 3,880     | 97           | 0           | 4,927     |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA           | 4,268       | 4,268     | 97           | 0           | 5,420     |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE            | 192         | 192       | 48           | 0           | 243       |
| 1      | 361    | PK - VE | MULTIPURPOSE ROOM (DINING)       | 3,007       | 3,007     | 97           | 0           | 3,818     |
| 1      | 362    | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE  | 194         | 194       | 97           | 0           | 246       |
| 1      | 363    | PK - VE | STAGE                            | 990         | 990       | 1            | 0           | 1,257     |
| 1      | 364    | PK - VE | STAGE STORAGE                    | 485         | 485       | 97           | 0           | 615       |
| 1      | 365    | PK - VE | STAGE DRESSING ROOM (MALE)       | 240         | 240       | 48           | 0           | 304       |
| 1      | 366    | PK - VE | STAGE DRESSING ROOM (FEMALE)     | 240         | 240       | 48           | 0           | 304       |
| 1      | 367    | PK - VE | CONTROL BOOTH/PROJECTION ROOM    | 100         | 100       | 1            | 0           | 127       |
| 1      | 368    | PK - VE | TEXTBOOK STORAGE                 | 336         | 336       | 48           | 0           | 426       |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)    | 3,589       | 3,589     | 97           | 0           | 4,558     |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING       | 388         | 388       | 97           | 0           | 492       |
| 1      | 382    | PK - VE | PROFESSIONAL LIBRARY             | 388         | 388       | 97           | 0           | 492       |
| 1      | 383    | PK - VE | AUDIO VISUAL STORAGE             | 582         | 582       | 97           | 0           | 739       |
| 1      | 384    | PK - VE | PERIODICAL STORAGE               | 194         | 194       | 97           | 0           | 246       |
| 1      | 385    | PK - VE | CLOSED CIRCUIT TV LAB            | 679         | 679       | 97           | 0           | 862       |
| 1      | 386    | PK - VE | CLOSED CIRCUIT STORAGE           | 485         | 485       | 97           | 0           | 615       |
| 1      | 387    | PK - VE | MEDIA PRODUCTION LAB             | 485         | 485       | 97           | 0           | 615       |
| 1      | 388    | PK - VE | MEDIA COPYING ROOM               | 194         | 194       | 97           | 0           | 246       |
| 1      | 389    | PK - VE | MEDIA SMALL GROUP ROOM           | 96          | 96        | 48           | 0           | 121       |
| 1      | 390    | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 485         | 485       | 97           | 0           | 615       |
| 1      | 391    | PK - VE | MEDIA MAINTENANCE/REPAIR         | 96          | 96        | 48           | 0           | 121       |
|        | 806    |         | REFERENCE                        | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 300       | 0            | 0           | 381       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 700       | 0            | 0           | 889       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                   | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 808    |         | MATERIAL STORAGE              | 100         | 300       | 0            | 0           | 381       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 1,400     | 0            | 0           | 1,778     |
|        | 808    |         | MATERIAL STORAGE              | 100         | 3,400     | 0            | 0           | 4,318     |
|        | 808    |         | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 254       |
|        | 811    |         | OUTSIDE STORAGE               | 50          | 1,700     | 0            | 0           | 2,159     |
|        | 811    |         | OUTSIDE STORAGE               | 50          | 700       | 0            | 0           | 889       |
|        | 812    |         | PROJECT STORAGE               | 150         | 300       | 0            | 0           | 381       |
|        | 813    |         | STUDENT STORAGE               | 40          | 120       | 0            | 0           | 152       |
|        | 813    |         | STUDENT STORAGE               | 40          | 80        | 0            | 0           | 101       |
|        | 813    |         | STUDENT STORAGE               | 40          | 80        | 0            | 0           | 101       |
|        | 813    |         | STUDENT STORAGE               | 40          | 1,360     | 0            | 0           | 1,727     |
|        | 813    |         | STUDENT STORAGE               | 40          | 120       | 0            | 0           | 152       |
|        | 814    |         | STUDENT RESTROOM (BOTH SEXES) | 60          | 180       | 0            | 0           | 228       |
|        | 814    |         | STUDENT RESTROOM (BOTH SEXES) | 60          | 2,040     | 0            | 0           | 2,590     |
|        | 815    |         | STUDENT RESTROOM (MALE)       | 35          | 490       | 0            | 0           | 622       |
|        | 815    |         | STUDENT RESTROOM (MALE)       | 35          | 70        | 0            | 0           | 88        |
|        | 815    |         | STUDENT RESTROOM (MALE)       | 35          | 70        | 0            | 0           | 88        |
| 14     | 815    | 06 - 12 | STUDENT RESTROOM (MALE)       | 96          | 1,344     | 48           | 0           | 1,706     |
| 14     | 816    | 06 - 12 | STUDENT RESTROOM (FEMALE)     | 96          | 1,344     | 48           | 0           | 1,706     |
|        | 816    |         | STUDENT RESTROOM (FEMALE)     | 35          | 70        | 0            | 0           | 88        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)     | 35          | 70        | 0            | 0           | 88        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)     | 35          | 490       | 0            | 0           | 622       |
|        | 817    |         | STUDENT RESTROOM & BATH       | 110         | 220       | 0            | 0           | 279       |
|        | 831    |         | MUSIC PRACTICE ROOM           | 70          | 140       | 0            | 0           | 177       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**Level:** ELEMENTARY (PK - 06)

**Gross Sq. Feet:** 169,794

**Target Number of Stations:** 1,077

**Utilization:** 1.000

**Total Stations:** 1,099

**Acres Required:** 13

**Total Capacity:** 1,099

| Spaces | Design | Grades  | Description                         | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 29     | 1      | PK - 03 | PRIMARY CLASSROOM (K-3)             | 882         | 25,578    | 18           | 522         | 32,484    |
| 20     | 2      | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858         | 17,160    | 22           | 440         | 21,793    |
| 3      | 10     | PK - 03 | PRIMARY SKILLS LAB (K-3)            | 882         | 2,646     | 18           | 0           | 3,360     |
| 1      | 13     | PK - 05 | ELEMENTARY P E STORAGE              | 315         | 315       | 1            | 0           | 400       |
| 1      | 14     | PK - 05 | ELEMENTARY COVERED PLAY AREA        | 3,924       | 3,924     | 109          | 0           | 4,983     |
| 7      | 40     | PK - 12 | RESOURCE ROOM                       | 290         | 2,030     | 10           | 0           | 2,578     |
| 3      | 50     | PK - 05 | ART - ELEMENTARY                    | 1,000       | 3,000     | 22           | 0           | 3,810     |
| 3      | 55     | PK - 05 | MUSIC - ELEMENTARY                  | 1,000       | 3,000     | 22           | 0           | 3,810     |
| 8      | 60     | PK - PK | E S E PRE-K                         | 475         | 3,800     | 5            | 40          | 4,826     |
| 3      | 61     | PK - 12 | E S E PART-TIME                     | 975         | 2,925     | 15           | 45          | 3,714     |
| 3      | 62     | PK - 12 | E S E FULL-TIME                     | 950         | 2,850     | 10           | 30          | 3,619     |
| 1      | 64     | PK - 12 | E S E PT/OT LAB                     | 475         | 475       | 5            | 0           | 603       |
| 3      | 65     | PK - 12 | E S E RESOURCE                      | 380         | 1,140     | 4            | 0           | 1,447     |
| 3      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION     | 100         | 300       | 2            | 0           | 381       |
| 2      | 70     | PK - 12 | E S E ITINERANT                     | 200         | 400       | 4            | 0           | 508       |
| 1      | 240    | 06 - 09 | TECHNOLOGY/INDUSTRY EXPLORATION LAB | 2,090       | 2,090     | 22           | 22          | 2,654     |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE           | 250         | 250       | 0            | 0           | 317       |
| 14     | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE    | 175         | 2,450     | 0            | 0           | 3,111     |
| 1      | 302    | PK - VE | BOOKKEEPING OFFICE                  | 125         | 125       | 0            | 0           | 158       |
| 2      | 303    | PK - VE | SECRETARIAL SPACE                   | 158         | 316       | 0            | 0           | 401       |
| 1      | 304    | PK - VE | RECEPTION AREA                      | 918         | 918       | 54           | 0           | 1,165     |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM                 | 432         | 432       | 54           | 0           | 548       |
| 1      | 306    | PK - VE | CONFERENCE ROOM                     | 756         | 756       | 54           | 0           | 960       |
| 1      | 307    | PK - VE | CLINIC                              | 324         | 324       | 54           | 0           | 411       |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE              | 540         | 540       | 54           | 0           | 685       |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS               | 324         | 324       | 54           | 0           | 411       |
| 1      | 310    | PK - VE | SCHOOL STORE                        | 108         | 108       | 54           | 0           | 137       |
| 1      | 311    | PK - VE | STUDENT ACTIVITIES                  | 540         | 540       | 54           | 0           | 685       |
| 1      | 312    | PK - VE | COMPUTER AREA                       | 162         | 162       | 54           | 0           | 205       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 313    | PK - VE | CAREERS ROOM                     | 324         | 324       | 54           | 0           | 411       |
| 3      | 314    | PK - VE | ITINERANT OFFICE                 | 125         | 375       | 0            | 0           | 476       |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE          | 2,180       | 2,180     | 109          | 0           | 2,768     |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING            | 436         | 436       | 109          | 0           | 553       |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING              | 1,635       | 1,635     | 109          | 0           | 2,076     |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                | 155         | 155       | 0            | 0           | 196       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE      | 500         | 500       | 0            | 0           | 635       |
| 1      | 340    | PK - VE | DINING AREA                      | 4,360       | 4,360     | 109          | 0           | 5,537     |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA           | 4,796       | 4,796     | 109          | 0           | 6,090     |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE            | 216         | 216       | 54           | 0           | 274       |
| 1      | 361    | PK - VE | MULTIPURPOSE ROOM (DINING)       | 3,379       | 3,379     | 109          | 0           | 4,291     |
| 1      | 362    | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE  | 218         | 218       | 109          | 0           | 276       |
| 1      | 363    | PK - VE | STAGE                            | 990         | 990       | 1            | 0           | 1,257     |
| 1      | 364    | PK - VE | STAGE STORAGE                    | 545         | 545       | 109          | 0           | 692       |
| 1      | 365    | PK - VE | STAGE DRESSING ROOM (MALE)       | 270         | 270       | 54           | 0           | 342       |
| 1      | 366    | PK - VE | STAGE DRESSING ROOM (FEMALE)     | 270         | 270       | 54           | 0           | 342       |
| 1      | 367    | PK - VE | CONTROL BOOTH/PROJECTION ROOM    | 100         | 100       | 1            | 0           | 127       |
| 1      | 368    | PK - VE | TEXTBOOK STORAGE                 | 378         | 378       | 54           | 0           | 480       |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)    | 4,033       | 4,033     | 109          | 0           | 5,121     |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING       | 436         | 436       | 109          | 0           | 553       |
| 1      | 382    | PK - VE | PROFESSIONAL LIBRARY             | 436         | 436       | 109          | 0           | 553       |
| 1      | 383    | PK - VE | AUDIO VISUAL STORAGE             | 654         | 654       | 109          | 0           | 830       |
| 1      | 384    | PK - VE | PERIODICAL STORAGE               | 218         | 218       | 109          | 0           | 276       |
| 1      | 385    | PK - VE | CLOSED CIRCUIT TV LAB            | 763         | 763       | 109          | 0           | 969       |
| 1      | 386    | PK - VE | CLOSED CIRCUIT STORAGE           | 545         | 545       | 109          | 0           | 692       |
| 1      | 387    | PK - VE | MEDIA PRODUCTION LAB             | 545         | 545       | 109          | 0           | 692       |
| 1      | 388    | PK - VE | MEDIA COPYING ROOM               | 218         | 218       | 109          | 0           | 276       |
| 1      | 389    | PK - VE | MEDIA SMALL GROUP ROOM           | 108         | 108       | 54           | 0           | 137       |
| 1      | 390    | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 545         | 545       | 109          | 0           | 692       |
| 1      | 391    | PK - VE | MEDIA MAINTENANCE/REPAIR         | 108         | 108       | 54           | 0           | 137       |
|        | 806    |         | REFERENCE                        | 100         | 300       | 0            | 0           | 381       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 2,900     | 0            | 0           | 3,683     |
|        | 811    |         | OUTSIDE STORAGE                  | 50          | 1,450     | 0            | 0           | 1,841     |
|        | 813    |         | STUDENT STORAGE                  | 40          | 1,160     | 0            | 0           | 1,473     |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                     | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 814    |        | STUDENT RESTROOM (BOTH SEXES)   | 60          | 1,740     | 0            | 0           | 2,209     |
|        | 815    |        | STUDENT RESTROOM (MALE)         | 35          | 700       | 0            | 0           | 889       |
|        | 816    |        | STUDENT RESTROOM (FEMALE)       | 35          | 700       | 0            | 0           | 889       |
|        | 817    |        | STUDENT RESTROOM & BATH         | 110         | 880       | 0            | 0           | 1,117     |
|        | 831    |        | MUSIC PRACTICE ROOM             | 70          | 210       | 0            | 0           | 266       |
|        | 849    |        | VOCATIONAL PROJECT STORAGE      | 310         | 310       | 0            | 0           | 393       |
|        | 851    |        | VOCATIONAL TOOL STORAGE (LARGE) | 310         | 310       | 0            | 0           | 393       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 2,000     | 0            | 0           | 2,540     |
|        | 811    |        | OUTSIDE STORAGE                 | 50          | 1,000     | 0            | 0           | 1,270     |
|        | 808    |        | MATERIAL STORAGE                | 100         | 300       | 0            | 0           | 381       |
|        | 813    |        | STUDENT STORAGE                 | 40          | 120       | 0            | 0           | 152       |
|        | 814    |        | STUDENT RESTROOM (BOTH SEXES)   | 60          | 180       | 0            | 0           | 228       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 700       | 0            | 0           | 889       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 300       | 0            | 0           | 381       |
|        | 812    |        | PROJECT STORAGE                 | 150         | 450       | 0            | 0           | 571       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 300       | 0            | 0           | 381       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 800       | 0            | 0           | 1,016     |
|        | 813    |        | STUDENT STORAGE                 | 40          | 320       | 0            | 0           | 406       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 300       | 0            | 0           | 381       |
|        | 813    |        | STUDENT STORAGE                 | 40          | 120       | 0            | 0           | 152       |
|        | 815    |        | STUDENT RESTROOM (MALE)         | 35          | 105       | 0            | 0           | 133       |
|        | 816    |        | STUDENT RESTROOM (FEMALE)       | 35          | 105       | 0            | 0           | 133       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 300       | 0            | 0           | 381       |
|        | 813    |        | STUDENT STORAGE                 | 40          | 120       | 0            | 0           | 152       |
|        | 815    |        | STUDENT RESTROOM (MALE)         | 35          | 105       | 0            | 0           | 133       |
|        | 816    |        | STUDENT RESTROOM (FEMALE)       | 35          | 105       | 0            | 0           | 133       |
|        | 817    |        | STUDENT RESTROOM & BATH         | 110         | 330       | 0            | 0           | 419       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 127       |
|        | 813    |        | STUDENT STORAGE                 | 40          | 40        | 0            | 0           | 50        |
|        | 817    |        | STUDENT RESTROOM & BATH         | 110         | 110       | 0            | 0           | 139       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 300       | 0            | 0           | 381       |
|        | 813    |        | STUDENT STORAGE                 | 40          | 120       | 0            | 0           | 152       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 300       | 0            | 0           | 381       |
|        | 808    |        | MATERIAL STORAGE                | 100         | 200       | 0            | 0           | 254       |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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| Spaces | Design | Grades  | Description                           | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 808    |         | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 127       |
|        | 852    |         | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,016     |
| 20     | 815    | 06 - 12 | STUDENT RESTROOM (MALE)               | 108         | 2,160     | 54           | 0           | 2,743     |
| 20     | 816    | 06 - 12 | STUDENT RESTROOM (FEMALE)             | 108         | 2,160     | 54           | 0           | 2,743     |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                      |                        |         |
|-----------------------------------|----------------------|------------------------|---------|
| <b>Level:</b>                     | ELEMENTARY (KG - 03) | <b>Gross Sq. Feet:</b> | 125,846 |
| <b>Target Number of Stations:</b> | 842                  | <b>Utilization:</b>    | 1.000   |
| <b>Total Stations:</b>            | 842                  | <b>Acres Required:</b> | 11      |
| <b>Total Capacity:</b>            | 842                  |                        |         |

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 44     | 1      | PK - 03 | PRIMARY CLASSROOM (K-3)          | 882         | 38,808    | 18           | 792         | 49,286    |
| 3      | 10     | PK - 03 | PRIMARY SKILLS LAB (K-3)         | 882         | 2,646     | 18           | 0           | 3,360     |
| 1      | 13     | PK - 05 | ELEMENTARY P E STORAGE           | 315         | 315       | 1            | 0           | 400       |
| 1      | 14     | PK - 05 | ELEMENTARY COVERED PLAY AREA     | 3,024       | 3,024     | 84           | 0           | 3,840     |
| 6      | 40     | PK - 12 | RESOURCE ROOM                    | 290         | 1,740     | 10           | 0           | 2,209     |
| 2      | 50     | PK - 05 | ART - ELEMENTARY                 | 1,000       | 2,000     | 22           | 0           | 2,540     |
| 2      | 55     | PK - 05 | MUSIC - ELEMENTARY               | 1,000       | 2,000     | 22           | 0           | 2,540     |
| 2      | 61     | PK - 12 | E S E PART-TIME                  | 975         | 1,950     | 15           | 30          | 2,476     |
| 2      | 62     | PK - 12 | E S E FULL-TIME                  | 950         | 1,900     | 10           | 20          | 2,413     |
| 3      | 65     | PK - 12 | E S E RESOURCE                   | 380         | 1,140     | 4            | 0           | 1,447     |
| 2      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION  | 100         | 200       | 2            | 0           | 254       |
| 2      | 70     | PK - 12 | E S E ITINERANT                  | 200         | 400       | 4            | 0           | 508       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE        | 250         | 250       | 0            | 0           | 317       |
| 4      | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175         | 700       | 0            | 0           | 889       |
| 1      | 302    | PK - VE | BOOKKEEPING OFFICE               | 125         | 125       | 0            | 0           | 158       |
| 2      | 303    | PK - VE | SECRETARIAL SPACE                | 158         | 316       | 0            | 0           | 401       |
| 1      | 304    | PK - VE | RECEPTION AREA                   | 714         | 714       | 42           | 0           | 906       |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM              | 336         | 336       | 42           | 0           | 426       |
| 1      | 306    | PK - VE | CONFERENCE ROOM                  | 588         | 588       | 42           | 0           | 746       |
| 1      | 307    | PK - VE | CLINIC                           | 252         | 252       | 42           | 0           | 320       |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE           | 420         | 420       | 42           | 0           | 533       |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS            | 252         | 252       | 42           | 0           | 320       |
| 1      | 310    | PK - VE | SCHOOL STORE                     | 84          | 84        | 42           | 0           | 106       |
| 1      | 311    | PK - VE | STUDENT ACTIVITIES               | 420         | 420       | 42           | 0           | 533       |
| 1      | 312    | PK - VE | COMPUTER AREA                    | 126         | 126       | 42           | 0           | 160       |
| 1      | 313    | PK - VE | CAREERS ROOM                     | 252         | 252       | 42           | 0           | 320       |
| 2      | 314    | PK - VE | ITINERANT OFFICE                 | 125         | 250       | 0            | 0           | 317       |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE          | 1,680       | 1,680     | 84           | 0           | 2,133     |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING            | 336         | 336       | 84           | 0           | 426       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING              | 1,260       | 1,260     | 84           | 0           | 1,600     |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                | 155         | 155       | 0            | 0           | 196       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE      | 500         | 500       | 0            | 0           | 635       |
| 1      | 340    | PK - VE | DINING AREA                      | 3,360       | 3,360     | 84           | 0           | 4,267     |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA           | 3,696       | 3,696     | 84           | 0           | 4,693     |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE            | 168         | 168       | 42           | 0           | 213       |
| 1      | 361    | PK - VE | MULTIPURPOSE ROOM (DINING)       | 2,604       | 2,604     | 84           | 0           | 3,307     |
| 1      | 362    | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE  | 168         | 168       | 84           | 0           | 213       |
| 1      | 363    | PK - VE | STAGE                            | 990         | 990       | 1            | 0           | 1,257     |
| 1      | 364    | PK - VE | STAGE STORAGE                    | 420         | 420       | 84           | 0           | 533       |
| 1      | 365    | PK - VE | STAGE DRESSING ROOM (MALE)       | 210         | 210       | 42           | 0           | 266       |
| 1      | 366    | PK - VE | STAGE DRESSING ROOM (FEMALE)     | 210         | 210       | 42           | 0           | 266       |
| 1      | 367    | PK - VE | CONTROL BOOTH/PROJECTION ROOM    | 100         | 100       | 1            | 0           | 127       |
| 1      | 368    | PK - VE | TEXTBOOK STORAGE                 | 294         | 294       | 42           | 0           | 373       |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)    | 3,108       | 3,108     | 84           | 0           | 3,947     |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING       | 336         | 336       | 84           | 0           | 426       |
| 1      | 382    | PK - VE | PROFESSIONAL LIBRARY             | 336         | 336       | 84           | 0           | 426       |
| 1      | 383    | PK - VE | AUDIO VISUAL STORAGE             | 504         | 504       | 84           | 0           | 640       |
| 1      | 384    | PK - VE | PERIODICAL STORAGE               | 168         | 168       | 84           | 0           | 213       |
| 1      | 385    | PK - VE | CLOSED CIRCUIT TV LAB            | 588         | 588       | 84           | 0           | 746       |
| 1      | 386    | PK - VE | CLOSED CIRCUIT STORAGE           | 420         | 420       | 84           | 0           | 533       |
| 1      | 387    | PK - VE | MEDIA PRODUCTION LAB             | 420         | 420       | 84           | 0           | 533       |
| 1      | 388    | PK - VE | MEDIA COPYING ROOM               | 168         | 168       | 84           | 0           | 213       |
| 1      | 389    | PK - VE | MEDIA SMALL GROUP ROOM           | 84          | 84        | 42           | 0           | 106       |
| 1      | 390    | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 420         | 420       | 84           | 0           | 533       |
| 1      | 391    | PK - VE | MEDIA MAINTENANCE/REPAIR         | 84          | 84        | 42           | 0           | 106       |
|        | 806    |         | REFERENCE                        | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 600       | 0            | 0           | 762       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 300       | 0            | 0           | 381       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 4,400     | 0            | 0           | 5,588     |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                   | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 808    |        | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 254       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 300       | 0            | 0           | 381       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 254       |
|        | 811    |        | OUTSIDE STORAGE               | 50          | 2,200     | 0            | 0           | 2,794     |
|        | 812    |        | PROJECT STORAGE               | 150         | 300       | 0            | 0           | 381       |
|        | 813    |        | STUDENT STORAGE               | 40          | 120       | 0            | 0           | 152       |
|        | 813    |        | STUDENT STORAGE               | 40          | 1,760     | 0            | 0           | 2,235     |
|        | 813    |        | STUDENT STORAGE               | 40          | 120       | 0            | 0           | 152       |
|        | 813    |        | STUDENT STORAGE               | 40          | 80        | 0            | 0           | 101       |
|        | 813    |        | STUDENT STORAGE               | 40          | 80        | 0            | 0           | 101       |
|        | 814    |        | STUDENT RESTROOM (BOTH SEXES) | 60          | 180       | 0            | 0           | 228       |
|        | 814    |        | STUDENT RESTROOM (BOTH SEXES) | 60          | 2,640     | 0            | 0           | 3,352     |
|        | 815    |        | STUDENT RESTROOM (MALE)       | 35          | 70        | 0            | 0           | 88        |
|        | 815    |        | STUDENT RESTROOM (MALE)       | 35          | 70        | 0            | 0           | 88        |
|        | 816    |        | STUDENT RESTROOM (FEMALE)     | 35          | 70        | 0            | 0           | 88        |
|        | 816    |        | STUDENT RESTROOM (FEMALE)     | 35          | 70        | 0            | 0           | 88        |
|        | 817    |        | STUDENT RESTROOM & BATH       | 110         | 220       | 0            | 0           | 279       |
|        | 831    |        | MUSIC PRACTICE ROOM           | 70          | 140       | 0            | 0           | 177       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**Level:** ELEMENTARY (03 - 06)

**Gross Sq. Feet:** 115,943

**Target Number of Stations:** 908

**Utilization:** 1.000

**Total Stations:** 908

**Acres Required:** 12

**Total Capacity:** 908

| Spaces | Design | Grades  | Description                         | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 39     | 2      | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858         | 33,462    | 22           | 858         | 42,496    |
| 3      | 10     | PK - 03 | PRIMARY SKILLS LAB (K-3)            | 882         | 2,646     | 18           | 0           | 3,360     |
| 1      | 13     | PK - 05 | ELEMENTARY P E STORAGE              | 315         | 315       | 1            | 0           | 400       |
| 1      | 14     | PK - 05 | ELEMENTARY COVERED PLAY AREA        | 3,240       | 3,240     | 90           | 0           | 4,114     |
| 6      | 40     | PK - 12 | RESOURCE ROOM                       | 290         | 1,740     | 10           | 0           | 2,209     |
| 2      | 50     | PK - 05 | ART - ELEMENTARY                    | 1,000       | 2,000     | 22           | 0           | 2,540     |
| 2      | 55     | PK - 05 | MUSIC - ELEMENTARY                  | 1,000       | 2,000     | 22           | 0           | 2,540     |
| 2      | 61     | PK - 12 | E S E PART-TIME                     | 975         | 1,950     | 15           | 30          | 2,476     |
| 2      | 62     | PK - 12 | E S E FULL-TIME                     | 950         | 1,900     | 10           | 20          | 2,413     |
| 3      | 65     | PK - 12 | E S E RESOURCE                      | 380         | 1,140     | 4            | 0           | 1,447     |
| 2      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION     | 50          | 100       | 2            | 0           | 127       |
| 2      | 70     | PK - 12 | E S E ITINERANT                     | 200         | 400       | 4            | 0           | 508       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE           | 250         | 250       | 0            | 0           | 317       |
| 4      | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE    | 175         | 700       | 0            | 0           | 889       |
| 1      | 302    | PK - VE | BOOKKEEPING OFFICE                  | 125         | 125       | 0            | 0           | 158       |
| 2      | 303    | PK - VE | SECRETARIAL SPACE                   | 158         | 316       | 0            | 0           | 401       |
| 1      | 304    | PK - VE | RECEPTION AREA                      | 765         | 765       | 45           | 0           | 971       |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM                 | 360         | 360       | 45           | 0           | 457       |
| 1      | 306    | PK - VE | CONFERENCE ROOM                     | 630         | 630       | 45           | 0           | 800       |
| 1      | 307    | PK - VE | CLINIC                              | 270         | 270       | 45           | 0           | 342       |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS               | 270         | 270       | 45           | 0           | 342       |
| 1      | 311    | PK - VE | STUDENT ACTIVITIES                  | 450         | 450       | 45           | 0           | 571       |
| 1      | 313    | PK - VE | CAREERS ROOM                        | 270         | 270       | 45           | 0           | 342       |
| 3      | 314    | PK - VE | ITINERANT OFFICE                    | 125         | 375       | 0            | 0           | 476       |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE             | 1,800       | 1,800     | 90           | 0           | 2,286     |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING               | 360         | 360       | 90           | 0           | 457       |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING                 | 1,350       | 1,350     | 90           | 0           | 1,714     |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                   | 155         | 155       | 0            | 0           | 196       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE         | 500         | 500       | 0            | 0           | 635       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 340    | PK - VE | DINING AREA                      | 3,600       | 3,600     | 90           | 0           | 4,572     |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA           | 3,960       | 3,960     | 90           | 0           | 5,029     |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE            | 180         | 180       | 45           | 0           | 228       |
| 1      | 361    | PK - VE | MULTIPURPOSE ROOM (DINING)       | 2,790       | 2,790     | 90           | 0           | 3,543     |
| 1      | 363    | PK - VE | STAGE                            | 990         | 990       | 1            | 0           | 1,257     |
| 1      | 364    | PK - VE | STAGE STORAGE                    | 450         | 450       | 90           | 0           | 571       |
| 1      | 367    | PK - VE | CONTROL BOOTH/PROJECTION ROOM    | 100         | 100       | 1            | 0           | 127       |
| 1      | 368    | PK - VE | TEXTBOOK STORAGE                 | 315         | 315       | 45           | 0           | 400       |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)    | 3,330       | 3,330     | 90           | 0           | 4,229     |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING       | 360         | 360       | 90           | 0           | 457       |
| 1      | 382    | PK - VE | PROFESSIONAL LIBRARY             | 360         | 360       | 90           | 0           | 457       |
| 1      | 383    | PK - VE | AUDIO VISUAL STORAGE             | 540         | 540       | 90           | 0           | 685       |
| 1      | 384    | PK - VE | PERIODICAL STORAGE               | 180         | 180       | 90           | 0           | 228       |
| 1      | 385    | PK - VE | CLOSED CIRCUIT TV LAB            | 630         | 630       | 90           | 0           | 800       |
| 1      | 386    | PK - VE | CLOSED CIRCUIT STORAGE           | 450         | 450       | 90           | 0           | 571       |
| 1      | 390    | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 450         | 450       | 90           | 0           | 571       |
| 1      | 391    | PK - VE | MEDIA MAINTENANCE/REPAIR         | 90          | 90        | 45           | 0           | 114       |
|        | 806    |         | REFERENCE                        | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 300       | 0            | 0           | 381       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 254       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 600       | 0            | 0           | 762       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 3,900     | 0            | 0           | 4,953     |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 300       | 0            | 0           | 381       |
|        | 811    |         | OUTSIDE STORAGE                  | 50          | 1,950     | 0            | 0           | 2,476     |
|        | 812    |         | PROJECT STORAGE                  | 150         | 300       | 0            | 0           | 381       |
|        | 813    |         | STUDENT STORAGE                  | 40          | 120       | 0            | 0           | 152       |
|        | 813    |         | STUDENT STORAGE                  | 40          | 120       | 0            | 0           | 152       |
|        | 813    |         | STUDENT STORAGE                  | 40          | 80        | 0            | 0           | 101       |
|        | 813    |         | STUDENT STORAGE                  | 40          | 80        | 0            | 0           | 101       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                   | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 814    |        | STUDENT RESTROOM (BOTH SEXES) | 60          | 180       | 0            | 0           | 228       |
|        | 815    |        | STUDENT RESTROOM (MALE)       | 35          | 70        | 0            | 0           | 88        |
|        | 815    |        | STUDENT RESTROOM (MALE)       | 35          | 70        | 0            | 0           | 88        |
|        | 815    |        | STUDENT RESTROOM (MALE)       | 35          | 1,365     | 0            | 0           | 1,733     |
|        | 816    |        | STUDENT RESTROOM (FEMALE)     | 35          | 1,365     | 0            | 0           | 1,733     |
|        | 816    |        | STUDENT RESTROOM (FEMALE)     | 35          | 70        | 0            | 0           | 88        |
|        | 816    |        | STUDENT RESTROOM (FEMALE)     | 35          | 70        | 0            | 0           | 88        |
|        | 817    |        | STUDENT RESTROOM & BATH       | 110         | 220       | 0            | 0           | 279       |
|        | 831    |        | MUSIC PRACTICE ROOM           | 70          | 140       | 0            | 0           | 177       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                                 |                        |        |
|-----------------------------------|---------------------------------|------------------------|--------|
| <b>Level:</b>                     | ALTERNATIVE EDUCATION (07 - 12) | <b>Gross Sq. Feet:</b> | 18,341 |
| <b>Target Number of Stations:</b> | 97                              | <b>Utilization:</b>    | 1.000  |
| <b>Total Stations:</b>            | 97                              | <b>Acres Required:</b> | 7      |
| <b>Total Capacity:</b>            | 97                              |                        |        |

| Spaces | Design | Grades  | Description                         | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 2      | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8) | 858         | 858       | 22           | 22          | 1,149     |
| 2      | 3      | 09 - 12 | SENIOR HIGH CLASSROOM (9-12)        | 800         | 1,600     | 25           | 50          | 2,144     |
| 1      | 40     | PK - 12 | RESOURCE ROOM                       | 290         | 290       | 10           | 0           | 388       |
| 1      | 61     | PK - 12 | E S E PART-TIME                     | 975         | 975       | 15           | 15          | 1,306     |
| 1      | 62     | PK - 12 | E S E FULL-TIME                     | 950         | 950       | 10           | 10          | 1,273     |
| 1      | 65     | PK - 12 | E S E RESOURCE                      | 380         | 380       | 4            | 0           | 509       |
| 1      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION     | 100         | 100       | 2            | 0           | 134       |
| 1      | 270    | 09 - VE | WORK EVALUATION LAB                 | 1,110       | 1,110     | 15           | 0           | 1,487     |
| 1      | 271    | 09 - VE | VPI LAB                             | 705         | 705       | 15           | 0           | 944       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE           | 250         | 250       | 0            | 0           | 335       |
| 4      | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE    | 175         | 700       | 0            | 0           | 938       |
| 1      | 302    | PK - VE | BOOKKEEPING OFFICE                  | 125         | 125       | 0            | 0           | 167       |
| 1      | 303    | PK - VE | SECRETARIAL SPACE                   | 158         | 158       | 0            | 0           | 211       |
| 1      | 304    | PK - VE | RECEPTION AREA                      | 68          | 68        | 4            | 0           | 91        |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM                 | 32          | 32        | 4            | 0           | 42        |
| 1      | 306    | PK - VE | CONFERENCE ROOM                     | 56          | 56        | 4            | 0           | 75        |
| 1      | 307    | PK - VE | CLINIC                              | 24          | 24        | 4            | 0           | 32        |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE              | 40          | 40        | 4            | 0           | 53        |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS               | 24          | 24        | 4            | 0           | 32        |
| 1      | 310    | PK - VE | SCHOOL STORE                        | 8           | 8         | 4            | 0           | 10        |
| 1      | 311    | PK - VE | STUDENT ACTIVITIES                  | 40          | 40        | 4            | 0           | 53        |
| 1      | 312    | PK - VE | COMPUTER AREA                       | 12          | 12        | 4            | 0           | 16        |
| 1      | 314    | PK - VE | ITINERANT OFFICE                    | 125         | 125       | 0            | 0           | 167       |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE             | 180         | 180       | 9            | 0           | 241       |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING               | 36          | 36        | 9            | 0           | 48        |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING                 | 135         | 135       | 9            | 0           | 180       |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                   | 155         | 155       | 0            | 0           | 207       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE         | 500         | 500       | 0            | 0           | 670       |
| 1      | 340    | PK - VE | DINING AREA                         | 360         | 360       | 9            | 0           | 482       |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                    | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA         | 396         | 396       | 9            | 0           | 530       |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE          | 16          | 16        | 4            | 0           | 21        |
|        | 802    |         | INSTRUCTIONAL CONFERENCE ROOM  | 225         | 225       | 0            | 0           | 301       |
|        | 808    |         | MATERIAL STORAGE               | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE               | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE               | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE               | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE               | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE               | 100         | 200       | 0            | 0           | 268       |
|        | 808    |         | MATERIAL STORAGE               | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE               | 100         | 100       | 0            | 0           | 134       |
|        | 810    |         | MATERIAL STORAGE (LARGE)       | 395         | 395       | 0            | 0           | 529       |
|        | 811    |         | OUTSIDE STORAGE                | 50          | 50        | 0            | 0           | 67        |
|        | 813    |         | STUDENT STORAGE                | 40          | 40        | 0            | 0           | 53        |
|        | 813    |         | STUDENT STORAGE                | 40          | 40        | 0            | 0           | 53        |
|        | 813    |         | STUDENT STORAGE                | 40          | 40        | 0            | 0           | 53        |
|        | 815    |         | STUDENT RESTROOM (MALE)        | 35          | 35        | 0            | 0           | 46        |
|        | 815    |         | STUDENT RESTROOM (MALE)        | 35          | 35        | 0            | 0           | 46        |
|        | 815    |         | STUDENT RESTROOM (MALE)        | 35          | 35        | 0            | 0           | 46        |
| 1      | 815    | 06 - 12 | STUDENT RESTROOM (MALE)        | 8           | 8         | 4            | 0           | 10        |
| 1      | 816    | 06 - 12 | STUDENT RESTROOM (FEMALE)      | 8           | 8         | 4            | 0           | 10        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)      | 35          | 35        | 0            | 0           | 46        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)      | 35          | 35        | 0            | 0           | 46        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)      | 35          | 35        | 0            | 0           | 46        |
|        | 817    |         | STUDENT RESTROOM & BATH        | 110         | 110       | 0            | 0           | 147       |
|        | 840    |         | VOCATIONAL RELATED CLASSROOM   | 680         | 680       | 20           | 0           | 911       |
|        | 846    |         | RECEPTION (VOC ED INSTRUCTION) | 90          | 90        | 0            | 0           | 120       |
|        | 853    |         | VOCATIONAL TESTING             | 250         | 250       | 0            | 0           | 335       |
|        | 853    |         | VOCATIONAL TESTING             | 250         | 250       | 0            | 0           | 335       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                  |                        |         |
|-----------------------------------|------------------|------------------------|---------|
| <b>Level:</b>                     | MIDDLE (07 - 08) | <b>Gross Sq. Feet:</b> | 179,109 |
| <b>Target Number of Stations:</b> | 1,264            | <b>Utilization:</b>    | 1.000   |
| <b>Total Stations:</b>            | 1,264            | <b>Acres Required:</b> | 15      |
| <b>Total Capacity:</b>            | 1,137            |                        |         |

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 25     | 2      | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8)    | 858         | 21,450    | 22           | 550         | 28,314    |
| 4      | 11     | 04 - 08 | INTERMEDIATE/MIDDLE SKILLS LAB (4-8)   | 858         | 3,432     | 22           | 88          | 4,530     |
| 9      | 21     | 04 - 08 | INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)  | 1,122       | 10,098    | 22           | 198         | 13,329    |
| 5      | 40     | PK - 12 | RESOURCE ROOM                          | 290         | 1,450     | 10           | 0           | 1,914     |
| 2      | 51     | 04 - 08 | ART - MIDDLE                           | 1,260       | 2,520     | 30           | 60          | 3,326     |
| 3      | 61     | PK - 12 | E S E PART-TIME                        | 975         | 2,925     | 15           | 45          | 3,861     |
| 3      | 62     | PK - 12 | E S E FULL-TIME                        | 950         | 2,850     | 10           | 30          | 3,762     |
| 1      | 63     | PK - 12 | E S E VOCATIONAL                       | 1,140       | 1,140     | 12           | 12          | 1,504     |
| 3      | 65     | PK - 12 | E S E RESOURCE                         | 380         | 1,140     | 4            | 0           | 1,504     |
| 3      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION        | 100         | 300       | 2            | 0           | 396       |
| 1      | 70     | PK - 12 | E S E ITINERANT                        | 200         | 200       | 4            | 0           | 264       |
| 1      | 75     | 06 - 12 | VOCAL MUSIC CLASS (MIDDLE-SR HIGH)     | 1,425       | 1,425     | 25           | 25          | 1,881     |
| 1      | 76     | 06 - 12 | BAND CLASS (MIDDLE-SR HIGH)            | 2,000       | 2,000     | 45           | 45          | 2,640     |
| 1      | 77     | 06 - 12 | ORCHESTRA CLASS (MIDDLE-SR HIGH)       | 1,425       | 1,425     | 25           | 25          | 1,881     |
| 1      | 90     | 06 - 12 | P E DRESSING ROOM (MALE)               | 672         | 672       | 56           | 0           | 887       |
| 1      | 91     | 06 - 12 | P E DRESSING ROOM (FEMALE)             | 672         | 672       | 56           | 0           | 887       |
| 1      | 92     | 06 - 12 | P E LOCKER ROOM (MALE)                 | 112         | 112       | 56           | 0           | 147       |
| 1      | 93     | 06 - 12 | P E LOCKER ROOM (FEMALE)               | 112         | 112       | 56           | 0           | 147       |
| 1      | 94     | 06 - 12 | P E SHOWER (MALE)                      | 112         | 112       | 56           | 0           | 147       |
| 1      | 95     | 06 - 12 | P E SHOWER (FEMALE)                    | 112         | 112       | 56           | 0           | 147       |
| 1      | 96     | 06 - 12 | P E DRYING AREA (MALE)                 | 112         | 112       | 56           | 0           | 147       |
| 1      | 97     | 06 - 12 | P E DRYING AREA (FEMALE)               | 112         | 112       | 56           | 0           | 147       |
| 1      | 98     | 06 - 12 | P E STORAGE (MIDDLE-SR HIGH)           | 504         | 504       | 56           | 0           | 665       |
| 1      | 99     | 06 - 12 | P E TEACHERS SHOWER (MALE)             | 22          | 22        | 1            | 0           | 29        |
| 1      | 110    | 06 - 12 | P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) | 1,050       | 1,050     | 1            | 0           | 1,386     |
| 1      | 111    | 06 - 09 | JR HIGH GYMNASIUM                      | 5,800       | 5,800     | 120          | 120         | 7,656     |
| 1      | 113    | 06 - 12 | GYMNASIUM SEATING                      | 3,616       | 3,616     | 113          | 0           | 4,773     |
| 1      | 115    | 06 - 12 | P E FIRST AID                          | 112         | 112       | 56           | 0           | 147       |
| 1      | 117    | 06 - 12 | P E WEIGHT ROOM                        | 1,000       | 1,000     | 1            | 0           | 1,320     |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                         | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 119    | 06 - 12 | P E GYMNASTICS & DANCE              | 1,050       | 1,050     | 1            | 0           | 1,386     |
| 1      | 120    | 06 - 12 | GYMNASIUM STORAGE                   | 168         | 168       | 56           | 0           | 221       |
| 1      | 210    | 06 - 09 | BUSINESS EXPLORATION LAB            | 1,210       | 1,210     | 22           | 22          | 1,597     |
| 1      | 230    | 06 - 09 | HOME ECONOMICS EXPLORATION LAB      | 1,540       | 1,540     | 22           | 22          | 2,032     |
| 1      | 240    | 06 - 09 | TECHNOLOGY/INDUSTRY EXPLORATION LAB | 2,090       | 2,090     | 22           | 22          | 2,758     |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE           | 250         | 250       | 0            | 0           | 330       |
| 8      | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE    | 175         | 1,400     | 0            | 0           | 1,848     |
| 2      | 302    | PK - VE | BOOKKEEPING OFFICE                  | 125         | 250       | 0            | 0           | 330       |
| 2      | 303    | PK - VE | SECRETARIAL SPACE                   | 158         | 316       | 0            | 0           | 417       |
| 1      | 304    | PK - VE | RECEPTION AREA                      | 952         | 952       | 56           | 0           | 1,256     |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM                 | 448         | 448       | 56           | 0           | 591       |
| 1      | 306    | PK - VE | CONFERENCE ROOM                     | 784         | 784       | 56           | 0           | 1,034     |
| 1      | 307    | PK - VE | CLINIC                              | 336         | 336       | 56           | 0           | 443       |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE              | 560         | 560       | 56           | 0           | 739       |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS               | 336         | 336       | 56           | 0           | 443       |
| 1      | 310    | PK - VE | SCHOOL STORE                        | 112         | 112       | 56           | 0           | 147       |
| 1      | 311    | PK - VE | STUDENT ACTIVITIES                  | 560         | 560       | 56           | 0           | 739       |
| 1      | 312    | PK - VE | COMPUTER AREA                       | 168         | 168       | 56           | 0           | 221       |
| 1      | 313    | PK - VE | CAREERS ROOM                        | 336         | 336       | 56           | 0           | 443       |
| 3      | 314    | PK - VE | ITINERANT OFFICE                    | 125         | 375       | 0            | 0           | 495       |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE             | 2,260       | 2,260     | 113          | 0           | 2,983     |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING               | 452         | 452       | 113          | 0           | 596       |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING                 | 1,695       | 1,695     | 113          | 0           | 2,237     |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                   | 155         | 155       | 0            | 0           | 204       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE         | 500         | 500       | 0            | 0           | 660       |
| 1      | 340    | PK - VE | DINING AREA                         | 4,520       | 4,520     | 113          | 0           | 5,966     |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA              | 4,972       | 4,972     | 113          | 0           | 6,563     |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE               | 224         | 224       | 56           | 0           | 295       |
| 1      | 361    | PK - VE | MULTIPURPOSE ROOM (DINING)          | 3,503       | 3,503     | 113          | 0           | 4,623     |
| 1      | 362    | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE     | 226         | 226       | 113          | 0           | 298       |
| 1      | 363    | PK - VE | STAGE                               | 990         | 990       | 1            | 0           | 1,306     |
| 1      | 364    | PK - VE | STAGE STORAGE                       | 565         | 565       | 113          | 0           | 745       |
| 1      | 365    | PK - VE | STAGE DRESSING ROOM (MALE)          | 280         | 280       | 56           | 0           | 369       |
| 1      | 366    | PK - VE | STAGE DRESSING ROOM (FEMALE)        | 280         | 280       | 56           | 0           | 369       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 367    | PK - VE | CONTROL BOOTH/PROJECTION ROOM    | 100         | 100       | 1            | 0           | 132       |
| 1      | 368    | PK - VE | TEXTBOOK STORAGE                 | 392         | 392       | 56           | 0           | 517       |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)    | 4,181       | 4,181     | 113          | 0           | 5,518     |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING       | 452         | 452       | 113          | 0           | 596       |
| 1      | 382    | PK - VE | PROFESSIONAL LIBRARY             | 452         | 452       | 113          | 0           | 596       |
| 1      | 383    | PK - VE | AUDIO VISUAL STORAGE             | 678         | 678       | 113          | 0           | 894       |
| 1      | 384    | PK - VE | PERIODICAL STORAGE               | 226         | 226       | 113          | 0           | 298       |
| 1      | 385    | PK - VE | CLOSED CIRCUIT TV LAB            | 791         | 791       | 113          | 0           | 1,044     |
| 1      | 386    | PK - VE | CLOSED CIRCUIT STORAGE           | 565         | 565       | 113          | 0           | 745       |
| 1      | 387    | PK - VE | MEDIA PRODUCTION LAB             | 565         | 565       | 113          | 0           | 745       |
| 1      | 388    | PK - VE | MEDIA COPYING ROOM               | 226         | 226       | 113          | 0           | 298       |
| 1      | 389    | PK - VE | MEDIA SMALL GROUP ROOM           | 112         | 112       | 56           | 0           | 147       |
| 1      | 390    | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 565         | 565       | 113          | 0           | 745       |
| 1      | 391    | PK - VE | MEDIA MAINTENANCE/REPAIR         | 112         | 112       | 56           | 0           | 147       |
|        | 803    |         | INSTRUCTIONAL DARKROOM           | 100         | 200       | 0            | 0           | 264       |
|        | 805    |         | KILN                             | 60          | 120       | 0            | 0           | 158       |
|        | 806    |         | REFERENCE                        | 100         | 100       | 0            | 0           | 132       |
|        | 806    |         | REFERENCE                        | 100         | 100       | 0            | 0           | 132       |
|        | 806    |         | REFERENCE                        | 100         | 100       | 0            | 0           | 132       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 100       | 0            | 0           | 132       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 300       | 0            | 0           | 396       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 500       | 0            | 0           | 660       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 100       | 0            | 0           | 132       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 100       | 0            | 0           | 132       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 200       | 0            | 0           | 264       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 900       | 0            | 0           | 1,188     |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 400       | 0            | 0           | 528       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 2,500     | 0            | 0           | 3,300     |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 100       | 0            | 0           | 132       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 300       | 0            | 0           | 396       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 300       | 0            | 0           | 396       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 100       | 0            | 0           | 132       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 100       | 0            | 0           | 132       |
|        | 808    |         | MATERIAL STORAGE                 | 100         | 100       | 0            | 0           | 132       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description               | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|---------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 808    |         | MATERIAL STORAGE          | 100         | 300       | 0            | 0           | 396       |
|        | 808    |         | MATERIAL STORAGE          | 100         | 100       | 0            | 0           | 132       |
|        | 811    |         | OUTSIDE STORAGE           | 50          | 1,250     | 0            | 0           | 1,650     |
|        | 812    |         | PROJECT STORAGE           | 150         | 1,350     | 0            | 0           | 1,782     |
|        | 812    |         | PROJECT STORAGE           | 150         | 300       | 0            | 0           | 396       |
|        | 812    |         | PROJECT STORAGE           | 150         | 150       | 0            | 0           | 198       |
|        | 813    |         | STUDENT STORAGE           | 40          | 120       | 0            | 0           | 158       |
|        | 813    |         | STUDENT STORAGE           | 40          | 120       | 0            | 0           | 158       |
|        | 813    |         | STUDENT STORAGE           | 40          | 120       | 0            | 0           | 158       |
|        | 815    |         | STUDENT RESTROOM (MALE)   | 35          | 35        | 0            | 0           | 46        |
|        | 815    |         | STUDENT RESTROOM (MALE)   | 35          | 105       | 0            | 0           | 138       |
|        | 815    |         | STUDENT RESTROOM (MALE)   | 35          | 105       | 0            | 0           | 138       |
|        | 815    |         | STUDENT RESTROOM (MALE)   | 35          | 875       | 0            | 0           | 1,155     |
|        | 815    |         | STUDENT RESTROOM (MALE)   | 35          | 140       | 0            | 0           | 184       |
| 25     | 815    | 06 - 12 | STUDENT RESTROOM (MALE)   | 112         | 2,800     | 56           | 0           | 3,696     |
| 25     | 816    | 06 - 12 | STUDENT RESTROOM (FEMALE) | 112         | 2,800     | 56           | 0           | 3,696     |
|        | 816    |         | STUDENT RESTROOM (FEMALE) | 35          | 140       | 0            | 0           | 184       |
|        | 816    |         | STUDENT RESTROOM (FEMALE) | 35          | 875       | 0            | 0           | 1,155     |
|        | 816    |         | STUDENT RESTROOM (FEMALE) | 35          | 105       | 0            | 0           | 138       |
|        | 816    |         | STUDENT RESTROOM (FEMALE) | 35          | 105       | 0            | 0           | 138       |
|        | 816    |         | STUDENT RESTROOM (FEMALE) | 35          | 35        | 0            | 0           | 46        |
|        | 817    |         | STUDENT RESTROOM & BATH   | 110         | 330       | 0            | 0           | 435       |
|        | 830    |         | MUSIC ENSEMBLE            | 300         | 300       | 0            | 0           | 396       |
|        | 830    |         | MUSIC ENSEMBLE            | 300         | 300       | 0            | 0           | 396       |
|        | 830    |         | MUSIC ENSEMBLE            | 300         | 300       | 0            | 0           | 396       |
|        | 831    |         | MUSIC PRACTICE ROOM       | 70          | 70        | 0            | 0           | 92        |
|        | 831    |         | MUSIC PRACTICE ROOM       | 70          | 70        | 0            | 0           | 92        |
|        | 831    |         | MUSIC PRACTICE ROOM       | 70          | 70        | 0            | 0           | 92        |
|        | 832    |         | INSTRUMENT STORAGE        | 600         | 600       | 0            | 0           | 792       |
|        | 832    |         | INSTRUMENT STORAGE        | 600         | 600       | 0            | 0           | 792       |
|        | 833    |         | ROBE STORAGE              | 150         | 150       | 0            | 0           | 198       |
|        | 834    |         | UNIFORM STORAGE           | 300         | 300       | 0            | 0           | 396       |
|        | 835    |         | MUSIC STUDIO              | 180         | 180       | 0            | 0           | 237       |
|        | 836    |         | SHEET MUSIC STORAGE       | 150         | 150       | 0            | 0           | 198       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                           | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 836    |        | SHEET MUSIC STORAGE                   | 150         | 150       | 0            | 0           | 198       |
|        | 836    |        | SHEET MUSIC STORAGE                   | 150         | 150       | 0            | 0           | 198       |
|        | 837    |        | MUSIC EQUIPMENT STORAGE               | 400         | 400       | 0            | 0           | 528       |
|        | 837    |        | MUSIC EQUIPMENT STORAGE               | 400         | 400       | 0            | 0           | 528       |
|        | 837    |        | MUSIC EQUIPMENT STORAGE               | 400         | 400       | 0            | 0           | 528       |
|        | 842    |        | KITCHEN (HOME ECONOMICS)              | 125         | 125       | 0            | 0           | 165       |
|        | 843    |        | LAUNDRY (HOME ECONOMICS)              | 50          | 50        | 0            | 0           | 66        |
|        | 849    |        | VOCATIONAL PROJECT STORAGE            | 310         | 310       | 0            | 0           | 409       |
|        | 851    |        | VOCATIONAL TOOL STORAGE (LARGE)       | 310         | 310       | 0            | 0           | 409       |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,056     |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,056     |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

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**Status:**

Active Approved

|                                   |                       |                        |         |
|-----------------------------------|-----------------------|------------------------|---------|
| <b>Level:</b>                     | COMBINATION (07 - 12) | <b>Gross Sq. Feet:</b> | 348,646 |
| <b>Target Number of Stations:</b> | 2,279                 | <b>Utilization:</b>    | 0.900   |
| <b>Total Stations:</b>            | 2,301                 | <b>Acres Required:</b> | 32      |
| <b>Total Capacity:</b>            | 2,070                 |                        |         |

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 21     | 2      | 04 - 08 | INTERMEDIATE/MIDDLE CLASSROOM (4-8)    | 858         | 18,018    | 22           | 462         | 24,144    |
| 27     | 3      | 09 - 12 | SENIOR HIGH CLASSROOM (9-12)           | 800         | 21,600    | 25           | 675         | 28,944    |
| 3      | 11     | 04 - 08 | INTERMEDIATE/MIDDLE SKILLS LAB (4-8)   | 858         | 2,574     | 22           | 66          | 3,449     |
| 3      | 12     | 09 - 12 | SENIOR HIGH SKILLS LAB (9-12)          | 800         | 2,400     | 25           | 75          | 3,216     |
| 6      | 21     | 04 - 08 | INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)  | 1,122       | 6,732     | 22           | 132         | 9,020     |
| 9      | 23     | 09 - 12 | SENIOR HIGH SCIENCE LAB (9-12)         | 1,275       | 11,475    | 25           | 225         | 15,376    |
| 9      | 40     | PK - 12 | RESOURCE ROOM                          | 290         | 2,610     | 10           | 0           | 3,497     |
| 1      | 51     | 04 - 08 | ART - MIDDLE                           | 1,260       | 1,260     | 30           | 30          | 1,688     |
| 1      | 52     | 09 - 12 | ART - SENIOR HIGH                      | 1,590       | 1,590     | 30           | 30          | 2,130     |
| 5      | 61     | PK - 12 | E S E PART-TIME                        | 975         | 4,875     | 15           | 75          | 6,532     |
| 5      | 62     | PK - 12 | E S E FULL-TIME                        | 950         | 4,750     | 10           | 50          | 6,365     |
| 6      | 65     | PK - 12 | E S E RESOURCE                         | 380         | 2,280     | 4            | 0           | 3,055     |
| 5      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION        | 100         | 500       | 2            | 0           | 670       |
| 2      | 75     | 06 - 12 | VOCAL MUSIC CLASS (MIDDLE-SR HIGH)     | 1,425       | 2,850     | 25           | 50          | 3,819     |
| 1      | 76     | 06 - 12 | BAND CLASS (MIDDLE-SR HIGH)            | 2,000       | 2,000     | 50           | 50          | 2,680     |
| 1      | 77     | 06 - 12 | ORCHESTRA CLASS (MIDDLE-SR HIGH)       | 1,425       | 1,425     | 25           | 25          | 1,909     |
| 1      | 90     | 06 - 12 | P E DRESSING ROOM (MALE)               | 1,236       | 1,236     | 103          | 0           | 1,656     |
| 1      | 91     | 06 - 12 | P E DRESSING ROOM (FEMALE)             | 1,236       | 1,236     | 103          | 0           | 1,656     |
| 1      | 92     | 06 - 12 | P E LOCKER ROOM (MALE)                 | 206         | 206       | 103          | 0           | 276       |
| 1      | 93     | 06 - 12 | P E LOCKER ROOM (FEMALE)               | 206         | 206       | 103          | 0           | 276       |
| 1      | 94     | 06 - 12 | P E SHOWER (MALE)                      | 206         | 206       | 103          | 0           | 276       |
| 1      | 95     | 06 - 12 | P E SHOWER (FEMALE)                    | 206         | 206       | 103          | 0           | 276       |
| 1      | 96     | 06 - 12 | P E DRYING AREA (MALE)                 | 206         | 206       | 103          | 0           | 276       |
| 1      | 97     | 06 - 12 | P E DRYING AREA (FEMALE)               | 206         | 206       | 103          | 0           | 276       |
| 1      | 98     | 06 - 12 | P E STORAGE (MIDDLE-SR HIGH)           | 927         | 927       | 103          | 0           | 1,242     |
| 1      | 99     | 06 - 12 | P E TEACHERS SHOWER (MALE)             | 22          | 22        | 1            | 0           | 29        |
| 1      | 100    | 06 - 12 | P E TEACHERS SHOWER (FEMALE)           | 22          | 22        | 1            | 0           | 29        |
| 1      | 110    | 06 - 12 | P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) | 1,050       | 1,050     | 1            | 0           | 1,407     |
| 1      | 112    | 09 - 12 | SR HIGH GYMNASIUM                      | 6,500       | 6,500     | 70           | 70          | 8,710     |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                         | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 113    | 06 - 12 | GYMNASIUM SEATING                   | 6,624       | 6,624     | 207          | 0           | 8,876     |
| 1      | 114    | 06 - 12 | P E LAUNDRY                         | 206         | 206       | 103          | 0           | 276       |
| 1      | 115    | 06 - 12 | P E FIRST AID                       | 206         | 206       | 103          | 0           | 276       |
| 1      | 116    | 06 - 12 | P E TRAINING ROOM                   | 250         | 250       | 1            | 0           | 335       |
| 1      | 117    | 06 - 12 | P E WEIGHT ROOM                     | 1,000       | 1,000     | 1            | 0           | 1,340     |
| 1      | 118    | 06 - 12 | P E WRESTLING ROOM                  | 1,680       | 1,680     | 1            | 0           | 2,251     |
| 1      | 119    | 06 - 12 | P E GYMNASTICS & DANCE              | 1,050       | 1,050     | 1            | 0           | 1,407     |
| 1      | 120    | 06 - 12 | GYMNASIUM STORAGE                   | 309         | 309       | 103          | 0           | 414       |
| 1      | 200    | 06 - 09 | AGRICULTURE EXPLORATION LAB         | 880         | 880       | 22           | 22          | 1,179     |
| 2      | 212    | 09 - VE | BUSINESS EDUCATION LAB              | 1,460       | 2,920     | 20           | 40          | 3,912     |
| 1      | 222    | 09 - VE | SMALL DISTRIBUTIVE/DIVERSIFIED LAB  | 1,100       | 1,100     | 20           | 20          | 1,474     |
| 1      | 230    | 06 - 09 | HOME ECONOMICS EXPLORATION LAB      | 1,540       | 1,540     | 22           | 22          | 2,063     |
| 1      | 233    | 09 - VE | MEDIUM HOME ECONOMICS LAB           | 1,380       | 1,380     | 20           | 20          | 1,849     |
| 1      | 240    | 06 - 09 | TECHNOLOGY/INDUSTRY EXPLORATION LAB | 2,090       | 2,090     | 22           | 22          | 2,800     |
| 2      | 242    | 09 - 12 | MEDIUM TECHNOLOGY LAB               | 2,375       | 4,750     | 25           | 50          | 6,365     |
| 1      | 243    | 09 - 12 | LARGE TECHNOLOGY LAB                | 3,375       | 3,375     | 25           | 25          | 4,522     |
| 1      | 246    | 09 - VE | LARGE INDUSTRIAL LAB                | 4,000       | 4,000     | 20           | 20          | 5,360     |
| 1      | 252    | 09 - VE | SMALL HEALTH LAB                    | 1,200       | 1,200     | 20           | 20          | 1,608     |
| 1      | 270    | 09 - VE | WORK EVALUATION LAB                 | 1,110       | 1,110     | 15           | 0           | 1,487     |
| 1      | 271    | 09 - VE | VPI LAB                             | 705         | 705       | 15           | 0           | 944       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE           | 250         | 250       | 0            | 0           | 335       |
| 13     | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE    | 175         | 2,275     | 0            | 0           | 3,048     |
| 5      | 302    | PK - VE | BOOKKEEPING OFFICE                  | 125         | 625       | 0            | 0           | 837       |
| 2      | 303    | PK - VE | SECRETARIAL SPACE                   | 158         | 316       | 0            | 0           | 423       |
| 1      | 304    | PK - VE | RECEPTION AREA                      | 1,751       | 1,751     | 103          | 0           | 2,346     |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM                 | 824         | 824       | 103          | 0           | 1,104     |
| 1      | 306    | PK - VE | CONFERENCE ROOM                     | 1,442       | 1,442     | 103          | 0           | 1,932     |
| 1      | 307    | PK - VE | CLINIC                              | 618         | 618       | 103          | 0           | 828       |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE              | 1,030       | 1,030     | 103          | 0           | 1,380     |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS               | 618         | 618       | 103          | 0           | 828       |
| 1      | 310    | PK - VE | SCHOOL STORE                        | 206         | 206       | 103          | 0           | 276       |
| 1      | 311    | PK - VE | STUDENT ACTIVITIES                  | 1,030       | 1,030     | 103          | 0           | 1,380     |
| 1      | 312    | PK - VE | COMPUTER AREA                       | 309         | 309       | 103          | 0           | 414       |
| 1      | 313    | PK - VE | CAREERS ROOM                        | 618         | 618       | 103          | 0           | 828       |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 6      | 314    | PK - VE | ITINERANT OFFICE                 | 125         | 750       | 0            | 0           | 1,005     |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE          | 4,140       | 4,140     | 207          | 0           | 5,547     |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING            | 828         | 828       | 207          | 0           | 1,109     |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING              | 3,105       | 3,105     | 207          | 0           | 4,160     |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                | 155         | 155       | 0            | 0           | 207       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE      | 500         | 500       | 0            | 0           | 670       |
| 1      | 340    | PK - VE | DINING AREA                      | 8,280       | 8,280     | 207          | 0           | 11,095    |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA           | 9,108       | 9,108     | 207          | 0           | 12,204    |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE            | 412         | 412       | 103          | 0           | 552       |
| 1      | 351    | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO     | 7,452       | 7,452     | 207          | 0           | 9,985     |
| 1      | 360    | 06 - VE | AUDITORIUM                       | 6,210       | 6,210     | 207          | 0           | 8,321     |
| 1      | 363    | PK - VE | STAGE                            | 990         | 990       | 1            | 0           | 1,326     |
| 1      | 364    | PK - VE | STAGE STORAGE                    | 1,035       | 1,035     | 207          | 0           | 1,386     |
| 1      | 365    | PK - VE | STAGE DRESSING ROOM (MALE)       | 515         | 515       | 103          | 0           | 690       |
| 1      | 366    | PK - VE | STAGE DRESSING ROOM (FEMALE)     | 515         | 515       | 103          | 0           | 690       |
| 1      | 367    | PK - VE | CONTROL BOOTH/PROJECTION ROOM    | 100         | 100       | 1            | 0           | 134       |
| 1      | 368    | PK - VE | TEXTBOOK STORAGE                 | 721         | 721       | 103          | 0           | 966       |
| 2      | 370    | 06 - VE | LOBBY                            | 1,030       | 2,060     | 103          | 0           | 2,760     |
| 2      | 371    | 06 - VE | CONCESSIONS                      | 200         | 400       | 1            | 0           | 536       |
| 2      | 372    | 06 - VE | TICKET BOOTH                     | 30          | 60        | 1            | 0           | 80        |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)    | 7,659       | 7,659     | 207          | 0           | 10,263    |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING       | 828         | 828       | 207          | 0           | 1,109     |
| 1      | 382    | PK - VE | PROFESSIONAL LIBRARY             | 828         | 828       | 207          | 0           | 1,109     |
| 1      | 383    | PK - VE | AUDIO VISUAL STORAGE             | 1,242       | 1,242     | 207          | 0           | 1,664     |
| 1      | 384    | PK - VE | PERIODICAL STORAGE               | 414         | 414       | 207          | 0           | 554       |
| 1      | 385    | PK - VE | CLOSED CIRCUIT TV LAB            | 1,449       | 1,449     | 207          | 0           | 1,941     |
| 1      | 386    | PK - VE | CLOSED CIRCUIT STORAGE           | 1,035       | 1,035     | 207          | 0           | 1,386     |
| 1      | 387    | PK - VE | MEDIA PRODUCTION LAB             | 1,035       | 1,035     | 207          | 0           | 1,386     |
| 1      | 388    | PK - VE | MEDIA COPYING ROOM               | 414         | 414       | 207          | 0           | 554       |
| 1      | 389    | PK - VE | MEDIA SMALL GROUP ROOM           | 206         | 206       | 103          | 0           | 276       |
| 1      | 390    | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 1,035       | 1,035     | 207          | 0           | 1,386     |
| 1      | 391    | PK - VE | MEDIA MAINTENANCE/REPAIR         | 206         | 206       | 103          | 0           | 276       |
| 1      | 708    | 09 - 12 | JROTC                            | 1,050       | 1,050     | 25           | 25          | 1,407     |
|        | 800    |         | ARMS ROOM                        | 150         | 150       | 0            | 0           | 201       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                           | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 801    |        | FIRING RANGE (INDOOR)                 | 2,400       | 2,400     | 0            | 0           | 3,216     |
|        | 802    |        | INSTRUCTIONAL CONFERENCE ROOM         | 225         | 225       | 0            | 0           | 301       |
|        | 803    |        | INSTRUCTIONAL DARKROOM                | 100         | 100       | 0            | 0           | 134       |
|        | 804    |        | DISPENSARY                            | 135         | 135       | 0            | 0           | 180       |
|        | 805    |        | KILN                                  | 60          | 60        | 0            | 0           | 80        |
|        | 806    |        | REFERENCE                             | 100         | 200       | 0            | 0           | 268       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 2,100     | 0            | 0           | 2,814     |
|        | 811    |        | OUTSIDE STORAGE                       | 50          | 1,050     | 0            | 0           | 1,407     |
|        | 813    |        | STUDENT STORAGE                       | 40          | 200       | 0            | 0           | 268       |
|        | 815    |        | STUDENT RESTROOM (MALE)               | 35          | 735       | 0            | 0           | 984       |
|        | 816    |        | STUDENT RESTROOM (FEMALE)             | 35          | 735       | 0            | 0           | 984       |
|        | 817    |        | STUDENT RESTROOM & BATH               | 110         | 550       | 0            | 0           | 737       |
|        | 830    |        | MUSIC ENSEMBLE                        | 300         | 600       | 0            | 0           | 804       |
|        | 831    |        | MUSIC PRACTICE ROOM                   | 70          | 140       | 0            | 0           | 187       |
|        | 832    |        | INSTRUMENT STORAGE                    | 600         | 600       | 0            | 0           | 804       |
|        | 833    |        | ROBE STORAGE                          | 150         | 300       | 0            | 0           | 402       |
|        | 834    |        | UNIFORM STORAGE                       | 300         | 300       | 0            | 0           | 402       |
|        | 835    |        | MUSIC STUDIO                          | 180         | 180       | 0            | 0           | 241       |
|        | 836    |        | SHEET MUSIC STORAGE                   | 150         | 300       | 0            | 0           | 402       |
|        | 837    |        | MUSIC EQUIPMENT STORAGE               | 400         | 800       | 0            | 0           | 1,072     |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 841    |        | GREENHOUSE                            | 800         | 800       | 0            | 0           | 1,072     |
|        | 842    |        | KITCHEN (HOME ECONOMICS)              | 125         | 125       | 0            | 0           | 167       |
|        | 843    |        | LAUNDRY (HOME ECONOMICS)              | 50          | 50        | 0            | 0           | 67        |
|        | 846    |        | RECEPTION (VOC ED INSTRUCTION)        | 90          | 90        | 0            | 0           | 120       |
|        | 849    |        | VOCATIONAL PROJECT STORAGE            | 310         | 310       | 0            | 0           | 415       |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 853    |        | VOCATIONAL TESTING                    | 250         | 250       | 0            | 0           | 335       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 2,700     | 0            | 0           | 3,618     |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 300       | 0            | 0           | 402       |
|        | 815    |        | STUDENT RESTROOM (MALE)               | 35          | 105       | 0            | 0           | 140       |
|        | 816    |        | STUDENT RESTROOM (FEMALE)             | 35          | 105       | 0            | 0           | 140       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 300       | 0            | 0           | 402       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 600       | 0            | 0           | 804       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

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| Spaces | Design | Grades | Description               | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 812    |        | PROJECT STORAGE           | 150         | 900       | 0            | 0           | 1,206     |
|        | 808    |        | MATERIAL STORAGE          | 100         | 900       | 0            | 0           | 1,206     |
|        | 812    |        | PROJECT STORAGE           | 150         | 1,350     | 0            | 0           | 1,809     |
|        | 808    |        | MATERIAL STORAGE          | 100         | 900       | 0            | 0           | 1,206     |
|        | 808    |        | MATERIAL STORAGE          | 100         | 100       | 0            | 0           | 134       |
|        | 812    |        | PROJECT STORAGE           | 150         | 150       | 0            | 0           | 201       |
|        | 803    |        | INSTRUCTIONAL DARKROOM    | 100         | 100       | 0            | 0           | 134       |
|        | 805    |        | KILN                      | 60          | 60        | 0            | 0           | 80        |
|        | 808    |        | MATERIAL STORAGE          | 100         | 100       | 0            | 0           | 134       |
|        | 812    |        | PROJECT STORAGE           | 150         | 150       | 0            | 0           | 201       |
|        | 808    |        | MATERIAL STORAGE          | 100         | 500       | 0            | 0           | 670       |
|        | 815    |        | STUDENT RESTROOM (MALE)   | 35          | 175       | 0            | 0           | 234       |
|        | 816    |        | STUDENT RESTROOM (FEMALE) | 35          | 175       | 0            | 0           | 234       |
|        | 808    |        | MATERIAL STORAGE          | 100         | 500       | 0            | 0           | 670       |
|        | 813    |        | STUDENT STORAGE           | 40          | 200       | 0            | 0           | 268       |
|        | 815    |        | STUDENT RESTROOM (MALE)   | 35          | 175       | 0            | 0           | 234       |
|        | 816    |        | STUDENT RESTROOM (FEMALE) | 35          | 175       | 0            | 0           | 234       |
|        | 808    |        | MATERIAL STORAGE          | 100         | 600       | 0            | 0           | 804       |
|        | 813    |        | STUDENT STORAGE           | 40          | 240       | 0            | 0           | 321       |
|        | 808    |        | MATERIAL STORAGE          | 100         | 500       | 0            | 0           | 670       |
|        | 808    |        | MATERIAL STORAGE          | 100         | 200       | 0            | 0           | 268       |
|        | 806    |        | REFERENCE                 | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE          | 100         | 100       | 0            | 0           | 134       |
|        | 830    |        | MUSIC ENSEMBLE            | 300         | 300       | 0            | 0           | 402       |
|        | 831    |        | MUSIC PRACTICE ROOM       | 70          | 70        | 0            | 0           | 93        |
|        | 836    |        | SHEET MUSIC STORAGE       | 150         | 150       | 0            | 0           | 201       |
|        | 837    |        | MUSIC EQUIPMENT STORAGE   | 400         | 400       | 0            | 0           | 536       |
|        | 806    |        | REFERENCE                 | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE          | 100         | 100       | 0            | 0           | 134       |
|        | 830    |        | MUSIC ENSEMBLE            | 300         | 300       | 0            | 0           | 402       |
|        | 831    |        | MUSIC PRACTICE ROOM       | 70          | 70        | 0            | 0           | 93        |
|        | 832    |        | INSTRUMENT STORAGE        | 600         | 600       | 0            | 0           | 804       |
|        | 836    |        | SHEET MUSIC STORAGE       | 150         | 150       | 0            | 0           | 201       |
|        | 837    |        | MUSIC EQUIPMENT STORAGE   | 400         | 400       | 0            | 0           | 536       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

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| Spaces | Design | Grades | Description                           | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 812    |        | PROJECT STORAGE                       | 150         | 150       | 0            | 0           | 201       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 200       | 0            | 0           | 268       |
|        | 812    |        | PROJECT STORAGE                       | 150         | 150       | 0            | 0           | 201       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 812    |        | PROJECT STORAGE                       | 150         | 150       | 0            | 0           | 201       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 842    |        | KITCHEN (HOME ECONOMICS)              | 125         | 125       | 0            | 0           | 167       |
|        | 843    |        | LAUNDRY (HOME ECONOMICS)              | 50          | 50        | 0            | 0           | 67        |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 851    |        | VOCATIONAL TOOL STORAGE (LARGE)       | 310         | 310       | 0            | 0           | 415       |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 810    |        | MATERIAL STORAGE (LARGE)              | 395         | 790       | 0            | 0           | 1,058     |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 1,600     | 0            | 0           | 2,144     |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 810    |        | MATERIAL STORAGE (LARGE)              | 395         | 395       | 0            | 0           | 529       |
|        | 849    |        | VOCATIONAL PROJECT STORAGE            | 310         | 310       | 0            | 0           | 415       |
|        | 851    |        | VOCATIONAL TOOL STORAGE (LARGE)       | 310         | 310       | 0            | 0           | 415       |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 810    |        | MATERIAL STORAGE (LARGE)              | 395         | 395       | 0            | 0           | 529       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 847    |        | VOCATIONAL FLAMMABLE STORAGE          | 125         | 125       | 0            | 0           | 167       |
|        | 849    |        | VOCATIONAL PROJECT STORAGE            | 310         | 310       | 0            | 0           | 415       |
|        | 850    |        | VOCATIONAL TOOL STORAGE (SMALL)       | 195         | 195       | 0            | 0           | 261       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 812    |        | PROJECT STORAGE                       | 150         | 150       | 0            | 0           | 201       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 810    |        | MATERIAL STORAGE (LARGE)              | 395         | 395       | 0            | 0           | 529       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 853    |        | VOCATIONAL TESTING                    | 250         | 250       | 0            | 0           | 335       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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| Spaces | Design | Grades  | Description                   | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 802    |         | INSTRUCTIONAL CONFERENCE ROOM | 225         | 225       | 0            | 0           | 301       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
| 5      | 815    | 06 - 12 | STUDENT RESTROOM (MALE)       | 206         | 1,030     | 103          | 0           | 1,380     |
| 21     | 816    | 06 - 12 | STUDENT RESTROOM (FEMALE)     | 206         | 4,326     | 103          | 0           | 5,796     |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                       |                        |         |
|-----------------------------------|-----------------------|------------------------|---------|
| <b>Level:</b>                     | SENIOR HIGH (09 - 12) | <b>Gross Sq. Feet:</b> | 403,780 |
| <b>Target Number of Stations:</b> | 2,859                 | <b>Utilization:</b>    | 1.000   |
| <b>Total Stations:</b>            | 2,859                 | <b>Acres Required:</b> | 39      |
| <b>Total Capacity:</b>            | 2,716                 |                        |         |

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 63     | 3      | 09 - 12 | SENIOR HIGH CLASSROOM (9-12)           | 800         | 50,400    | 25           | 1,575       | 67,536    |
| 4      | 12     | 09 - 12 | SENIOR HIGH SKILLS LAB (9-12)          | 800         | 3,200     | 25           | 100         | 4,288     |
| 1      | 22     | 09 - 12 | SENIOR HIGH SCIENCE DEMO (9-12)        | 925         | 925       | 25           | 25          | 1,239     |
| 11     | 23     | 09 - 12 | SENIOR HIGH SCIENCE LAB (9-12)         | 1,275       | 14,025    | 25           | 275         | 18,793    |
| 11     | 40     | PK - 12 | RESOURCE ROOM                          | 290         | 3,190     | 10           | 0           | 4,274     |
| 2      | 52     | 09 - 12 | ART - SENIOR HIGH                      | 1,590       | 3,180     | 30           | 60          | 4,261     |
| 6      | 61     | PK - 12 | E S E PART-TIME                        | 975         | 5,850     | 15           | 90          | 7,839     |
| 6      | 62     | PK - 12 | E S E FULL-TIME                        | 950         | 5,700     | 10           | 60          | 7,638     |
| 2      | 63     | PK - 12 | E S E VOCATIONAL                       | 1,140       | 2,280     | 12           | 24          | 3,055     |
| 8      | 65     | PK - 12 | E S E RESOURCE                         | 380         | 3,040     | 4            | 0           | 4,073     |
| 6      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION        | 50          | 300       | 2            | 0           | 402       |
| 1      | 70     | PK - 12 | E S E ITINERANT                        | 200         | 200       | 4            | 0           | 268       |
| 1      | 75     | 06 - 12 | VOCAL MUSIC CLASS (MIDDLE-SR HIGH)     | 1,425       | 1,425     | 25           | 25          | 1,909     |
| 1      | 76     | 06 - 12 | BAND CLASS (MIDDLE-SR HIGH)            | 2,000       | 2,000     | 50           | 50          | 2,680     |
| 1      | 77     | 06 - 12 | ORCHESTRA CLASS (MIDDLE-SR HIGH)       | 1,425       | 1,425     | 25           | 25          | 1,909     |
| 1      | 90     | 06 - 12 | P E DRESSING ROOM (MALE)               | 1,620       | 1,620     | 135          | 0           | 2,170     |
| 1      | 91     | 06 - 12 | P E DRESSING ROOM (FEMALE)             | 1,620       | 1,620     | 135          | 0           | 2,170     |
| 1      | 92     | 06 - 12 | P E LOCKER ROOM (MALE)                 | 270         | 270       | 135          | 0           | 361       |
| 1      | 93     | 06 - 12 | P E LOCKER ROOM (FEMALE)               | 270         | 270       | 135          | 0           | 361       |
| 1      | 94     | 06 - 12 | P E SHOWER (MALE)                      | 270         | 270       | 135          | 0           | 361       |
| 1      | 95     | 06 - 12 | P E SHOWER (FEMALE)                    | 270         | 270       | 135          | 0           | 361       |
| 1      | 96     | 06 - 12 | P E DRYING AREA (MALE)                 | 270         | 270       | 135          | 0           | 361       |
| 1      | 97     | 06 - 12 | P E DRYING AREA (FEMALE)               | 270         | 270       | 135          | 0           | 361       |
| 1      | 98     | 06 - 12 | P E STORAGE (MIDDLE-SR HIGH)           | 1,215       | 1,215     | 135          | 0           | 1,628     |
| 1      | 99     | 06 - 12 | P E TEACHERS SHOWER (MALE)             | 22          | 22        | 1            | 0           | 29        |
| 1      | 100    | 06 - 12 | P E TEACHERS SHOWER (FEMALE)           | 22          | 22        | 1            | 0           | 29        |
| 1      | 110    | 06 - 12 | P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH) | 1,050       | 1,050     | 1            | 0           | 1,407     |
| 1      | 112    | 09 - 12 | SR HIGH GYMNASIUM                      | 6,500       | 6,500     | 70           | 70          | 8,710     |
| 1      | 113    | 06 - 12 | GYMNASIUM SEATING                      | 8,672       | 8,672     | 271          | 0           | 11,620    |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 114    | 06 - 12 | P E LAUNDRY                      | 270         | 270       | 135          | 0           | 361       |
| 1      | 115    | 06 - 12 | P E FIRST AID                    | 270         | 270       | 135          | 0           | 361       |
| 1      | 116    | 06 - 12 | P E TRAINING ROOM                | 250         | 250       | 1            | 0           | 335       |
| 1      | 117    | 06 - 12 | P E WEIGHT ROOM                  | 1,000       | 1,000     | 1            | 0           | 1,340     |
| 1      | 118    | 06 - 12 | P E WRESTLING ROOM               | 1,680       | 1,680     | 1            | 0           | 2,251     |
| 1      | 119    | 06 - 12 | P E GYMNASTICS & DANCE           | 1,050       | 1,050     | 1            | 0           | 1,407     |
| 1      | 120    | 06 - 12 | GYMNASIUM STORAGE                | 405         | 405       | 135          | 0           | 542       |
| 1      | 202    | 09 - VE | SMALL AGRICULTURE LAB            | 1,100       | 1,100     | 20           | 20          | 1,474     |
| 6      | 212    | 09 - VE | BUSINESS EDUCATION LAB           | 1,460       | 8,760     | 20           | 120         | 11,738    |
| 1      | 231    | 09 - 12 | PRACTICAL HOME ECONOMICS LAB     | 1,600       | 1,600     | 25           | 25          | 2,144     |
| 3      | 232    | 09 - VE | SMALL HOME ECONOMICS LAB         | 1,100       | 3,300     | 20           | 60          | 4,422     |
| 1      | 234    | 09 - VE | LARGE HOME ECONOMICS LAB         | 2,250       | 2,250     | 25           | 25          | 3,015     |
| 1      | 241    | 09 - 12 | SMALL TECHNOLOGY LAB             | 1,625       | 1,625     | 25           | 25          | 2,177     |
| 1      | 242    | 09 - 12 | MEDIUM TECHNOLOGY LAB            | 2,375       | 2,375     | 25           | 25          | 3,182     |
| 2      | 244    | 09 - VE | SMALL INDUSTRIAL LAB             | 1,100       | 2,200     | 20           | 40          | 2,948     |
| 3      | 245    | 09 - VE | MEDIUM INDUSTRIAL LAB            | 1,800       | 5,400     | 20           | 60          | 7,236     |
| 1      | 251    | 09 - 12 | PRACTICAL HEALTH LAB             | 1,400       | 1,400     | 25           | 25          | 1,876     |
| 1      | 261    | 09 - 12 | PRACTICAL PUBLIC SERVICE LAB     | 1,375       | 1,375     | 25           | 25          | 1,842     |
| 1      | 270    | 09 - VE | WORK EVALUATION LAB              | 1,110       | 1,110     | 15           | 0           | 1,487     |
| 1      | 271    | 09 - VE | VPI LAB                          | 705         | 705       | 15           | 0           | 944       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE        | 250         | 250       | 0            | 0           | 335       |
| 13     | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175         | 2,275     | 0            | 0           | 3,048     |
| 5      | 302    | PK - VE | BOOKKEEPING OFFICE               | 125         | 625       | 0            | 0           | 837       |
| 4      | 303    | PK - VE | SECRETARIAL SPACE                | 158         | 632       | 0            | 0           | 846       |
| 1      | 304    | PK - VE | RECEPTION AREA                   | 2,295       | 2,295     | 135          | 0           | 3,075     |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM              | 1,080       | 1,080     | 135          | 0           | 1,447     |
| 1      | 306    | PK - VE | CONFERENCE ROOM                  | 1,890       | 1,890     | 135          | 0           | 2,532     |
| 1      | 307    | PK - VE | CLINIC                           | 810         | 810       | 135          | 0           | 1,085     |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE           | 1,350       | 1,350     | 135          | 0           | 1,809     |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS            | 810         | 810       | 135          | 0           | 1,085     |
| 1      | 310    | PK - VE | SCHOOL STORE                     | 270         | 270       | 135          | 0           | 361       |
| 1      | 311    | PK - VE | STUDENT ACTIVITIES               | 1,350       | 1,350     | 135          | 0           | 1,809     |
| 1      | 312    | PK - VE | COMPUTER AREA                    | 405         | 405       | 135          | 0           | 542       |
| 1      | 313    | PK - VE | CAREERS ROOM                     | 810         | 810       | 135          | 0           | 1,085     |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 7      | 314    | PK - VE | ITINERANT OFFICE                 | 125         | 875       | 0            | 0           | 1,172     |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE          | 5,420       | 5,420     | 271          | 0           | 7,262     |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING            | 1,084       | 1,084     | 271          | 0           | 1,452     |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING              | 4,065       | 4,065     | 271          | 0           | 5,447     |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                | 155         | 155       | 0            | 0           | 207       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE      | 500         | 500       | 0            | 0           | 670       |
| 1      | 340    | PK - VE | DINING AREA                      | 10,840      | 10,840    | 271          | 0           | 14,525    |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA           | 11,924      | 11,924    | 271          | 0           | 15,978    |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE            | 540         | 540       | 135          | 0           | 723       |
| 1      | 351    | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO     | 9,756       | 9,756     | 271          | 0           | 13,073    |
| 1      | 360    | 06 - VE | AUDITORIUM                       | 8,130       | 8,130     | 271          | 0           | 10,894    |
| 1      | 363    | PK - VE | STAGE                            | 990         | 990       | 1            | 0           | 1,326     |
| 1      | 364    | PK - VE | STAGE STORAGE                    | 1,355       | 1,355     | 271          | 0           | 1,815     |
| 1      | 365    | PK - VE | STAGE DRESSING ROOM (MALE)       | 675         | 675       | 135          | 0           | 904       |
| 1      | 366    | PK - VE | STAGE DRESSING ROOM (FEMALE)     | 675         | 675       | 135          | 0           | 904       |
| 1      | 367    | PK - VE | CONTROL BOOTH/PROJECTION ROOM    | 100         | 100       | 1            | 0           | 134       |
| 1      | 368    | PK - VE | TEXTBOOK STORAGE                 | 945         | 945       | 135          | 0           | 1,266     |
| 2      | 370    | 06 - VE | LOBBY                            | 1,350       | 2,700     | 135          | 0           | 3,618     |
| 2      | 371    | 06 - VE | CONCESSIONS                      | 200         | 400       | 1            | 0           | 536       |
| 2      | 372    | 06 - VE | TICKET BOOTH                     | 30          | 60        | 1            | 0           | 80        |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)    | 10,027      | 10,027    | 271          | 0           | 13,436    |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING       | 1,084       | 1,084     | 271          | 0           | 1,452     |
| 1      | 382    | PK - VE | PROFESSIONAL LIBRARY             | 1,084       | 1,084     | 271          | 0           | 1,452     |
| 1      | 383    | PK - VE | AUDIO VISUAL STORAGE             | 1,626       | 1,626     | 271          | 0           | 2,178     |
| 1      | 384    | PK - VE | PERIODICAL STORAGE               | 542         | 542       | 271          | 0           | 726       |
| 1      | 385    | PK - VE | CLOSED CIRCUIT TV LAB            | 1,897       | 1,897     | 271          | 0           | 2,541     |
| 1      | 386    | PK - VE | CLOSED CIRCUIT STORAGE           | 1,355       | 1,355     | 271          | 0           | 1,815     |
| 1      | 387    | PK - VE | MEDIA PRODUCTION LAB             | 1,355       | 1,355     | 271          | 0           | 1,815     |
| 1      | 388    | PK - VE | MEDIA COPYING ROOM               | 542         | 542       | 271          | 0           | 726       |
| 1      | 389    | PK - VE | MEDIA SMALL GROUP ROOM           | 270         | 270       | 135          | 0           | 361       |
| 1      | 390    | PK - VE | MEDIA GROUP PROJECTS/INSTRUCTION | 1,355       | 1,355     | 271          | 0           | 1,815     |
| 1      | 391    | PK - VE | MEDIA MAINTENANCE/REPAIR         | 270         | 270       | 135          | 0           | 361       |
| 1      | 708    | 09 - 12 | JROTC                            | 1,260       | 1,260     | 30           | 30          | 1,688     |
|        | 800    |         | ARMS ROOM                        | 150         | 150       | 0            | 0           | 201       |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                   | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 801    |        | FIRING RANGE (INDOOR)         | 2,400       | 2,400     | 0            | 0           | 3,216     |
|        | 802    |        | INSTRUCTIONAL CONFERENCE ROOM | 225         | 225       | 0            | 0           | 301       |
|        | 802    |        | INSTRUCTIONAL CONFERENCE ROOM | 225         | 225       | 0            | 0           | 301       |
|        | 803    |        | INSTRUCTIONAL DARKROOM        | 100         | 200       | 0            | 0           | 268       |
|        | 805    |        | KILN                          | 60          | 120       | 0            | 0           | 160       |
|        | 806    |        | REFERENCE                     | 100         | 100       | 0            | 0           | 134       |
|        | 806    |        | REFERENCE                     | 100         | 100       | 0            | 0           | 134       |
|        | 806    |        | REFERENCE                     | 100         | 100       | 0            | 0           | 134       |
|        | 806    |        | REFERENCE                     | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 300       | 0            | 0           | 402       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 268       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 600       | 0            | 0           | 804       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 600       | 0            | 0           | 804       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 268       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 600       | 0            | 0           | 804       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 1,100     | 0            | 0           | 1,474     |
|        | 808    |        | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 400       | 0            | 0           | 536       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 6,300     | 0            | 0           | 8,442     |
|        | 808    |        | MATERIAL STORAGE              | 100         | 800       | 0            | 0           | 1,072     |
|        | 808    |        | MATERIAL STORAGE              | 100         | 1,100     | 0            | 0           | 1,474     |
|        | 808    |        | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 268       |
|        | 808    |        | MATERIAL STORAGE              | 100         | 600       | 0            | 0           | 804       |
|        | 810    |        | MATERIAL STORAGE (LARGE)      | 395         | 395       | 0            | 0           | 529       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                          | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|--------------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 810    |        | MATERIAL STORAGE (LARGE)             | 395         | 395       | 0            | 0           | 529       |
|        | 810    |        | MATERIAL STORAGE (LARGE)             | 395         | 1,185     | 0            | 0           | 1,587     |
|        | 810    |        | MATERIAL STORAGE (LARGE)             | 395         | 395       | 0            | 0           | 529       |
|        | 812    |        | PROJECT STORAGE                      | 150         | 150       | 0            | 0           | 201       |
|        | 812    |        | PROJECT STORAGE                      | 150         | 450       | 0            | 0           | 603       |
|        | 812    |        | PROJECT STORAGE                      | 150         | 150       | 0            | 0           | 201       |
|        | 812    |        | PROJECT STORAGE                      | 150         | 1,650     | 0            | 0           | 2,211     |
|        | 812    |        | PROJECT STORAGE                      | 150         | 300       | 0            | 0           | 402       |
|        | 813    |        | STUDENT STORAGE                      | 40          | 240       | 0            | 0           | 321       |
|        | 813    |        | STUDENT STORAGE                      | 40          | 240       | 0            | 0           | 321       |
|        | 813    |        | STUDENT STORAGE                      | 40          | 320       | 0            | 0           | 428       |
|        | 815    |        | STUDENT RESTROOM (MALE)              | 35          | 210       | 0            | 0           | 281       |
|        | 815    |        | STUDENT RESTROOM (MALE)              | 35          | 70        | 0            | 0           | 93        |
|        | 815    |        | STUDENT RESTROOM (MALE)              | 35          | 210       | 0            | 0           | 281       |
|        | 816    |        | STUDENT RESTROOM (FEMALE)            | 35          | 210       | 0            | 0           | 281       |
|        | 816    |        | STUDENT RESTROOM (FEMALE)            | 35          | 70        | 0            | 0           | 93        |
|        | 816    |        | STUDENT RESTROOM (FEMALE)            | 35          | 210       | 0            | 0           | 281       |
|        | 817    |        | STUDENT RESTROOM & BATH              | 110         | 660       | 0            | 0           | 884       |
|        | 818    |        | LOCKERS/RESTROOM/SHOWER (ESE/VOC ED) | 225         | 225       | 0            | 0           | 301       |
|        | 830    |        | MUSIC ENSEMBLE                       | 300         | 300       | 0            | 0           | 402       |
|        | 830    |        | MUSIC ENSEMBLE                       | 300         | 300       | 0            | 0           | 402       |
|        | 830    |        | MUSIC ENSEMBLE                       | 300         | 300       | 0            | 0           | 402       |
|        | 831    |        | MUSIC PRACTICE ROOM                  | 70          | 70        | 0            | 0           | 93        |
|        | 831    |        | MUSIC PRACTICE ROOM                  | 70          | 70        | 0            | 0           | 93        |
|        | 831    |        | MUSIC PRACTICE ROOM                  | 70          | 70        | 0            | 0           | 93        |
|        | 832    |        | INSTRUMENT STORAGE                   | 600         | 600       | 0            | 0           | 804       |
|        | 832    |        | INSTRUMENT STORAGE                   | 600         | 600       | 0            | 0           | 804       |
|        | 833    |        | ROBE STORAGE                         | 150         | 150       | 0            | 0           | 201       |
|        | 834    |        | UNIFORM STORAGE                      | 300         | 300       | 0            | 0           | 402       |
|        | 835    |        | MUSIC STUDIO                         | 180         | 180       | 0            | 0           | 241       |
|        | 836    |        | SHEET MUSIC STORAGE                  | 150         | 150       | 0            | 0           | 201       |
|        | 836    |        | SHEET MUSIC STORAGE                  | 150         | 150       | 0            | 0           | 201       |
|        | 836    |        | SHEET MUSIC STORAGE                  | 150         | 150       | 0            | 0           | 201       |
|        | 837    |        | MUSIC EQUIPMENT STORAGE              | 400         | 400       | 0            | 0           | 536       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                           | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 837    |        | MUSIC EQUIPMENT STORAGE               | 400         | 400       | 0            | 0           | 536       |
|        | 837    |        | MUSIC EQUIPMENT STORAGE               | 400         | 400       | 0            | 0           | 536       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 2,040     | 20           | 0           | 2,733     |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 1,360     | 20           | 0           | 1,822     |
|        | 841    |        | GREENHOUSE                            | 800         | 800       | 0            | 0           | 1,072     |
|        | 842    |        | KITCHEN (HOME ECONOMICS)              | 125         | 125       | 0            | 0           | 167       |
|        | 843    |        | LAUNDRY (HOME ECONOMICS)              | 50          | 50        | 0            | 0           | 67        |
|        | 843    |        | LAUNDRY (HOME ECONOMICS)              | 50          | 50        | 0            | 0           | 67        |
|        | 846    |        | RECEPTION (VOC ED INSTRUCTION)        | 90          | 90        | 0            | 0           | 120       |
|        | 847    |        | VOCATIONAL FLAMMABLE STORAGE          | 125         | 125       | 0            | 0           | 167       |
|        | 848    |        | VOCATIONAL MACHINERY STORAGE          | 1,100       | 1,100     | 0            | 0           | 1,474     |
|        | 849    |        | VOCATIONAL PROJECT STORAGE            | 310         | 930       | 0            | 0           | 1,246     |
|        | 850    |        | VOCATIONAL TOOL STORAGE (SMALL)       | 195         | 585       | 0            | 0           | 783       |
|        | 850    |        | VOCATIONAL TOOL STORAGE (SMALL)       | 195         | 195       | 0            | 0           | 261       |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 2,400     | 0            | 0           | 3,216     |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 853    |        | VOCATIONAL TESTING                    | 250         | 250       | 0            | 0           | 335       |
|        | 853    |        | VOCATIONAL TESTING                    | 250         | 250       | 0            | 0           | 335       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                                 |                        |         |
|-----------------------------------|---------------------------------|------------------------|---------|
| <b>Level:</b>                     | COUNTY ADMINISTRATION (DS - DS) | <b>Gross Sq. Feet:</b> | 170,000 |
| <b>Target Number of Stations:</b> | 0                               | <b>Utilization:</b>    | 0.000   |
| <b>Total Stations:</b>            | 0                               | <b>Acres Required:</b> | 7       |
| <b>Total Capacity:</b>            | 0                               |                        |         |

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1      | 400    | CA - DS | SUPERINTENDENTS OFFICE                 | 0           | 0         | 0            | 0           | 0         |
| 1      | 401    | CA - DS | ANCILLARY CONFERENCE ROOM              | 0           | 0         | 0            | 0           | 0         |
| 1      | 402    | CA - DS | SUPERINTENDENTS SECRETARY              | 0           | 0         | 0            | 0           | 0         |
| 1      | 403    | CA - DS | ANCILLARY SECRETARIAL/CLERICAL OFFICE  | 0           | 0         | 0            | 0           | 0         |
| 1      | 404    | CA - DS | ANCILLARY RECEPTION AREA               | 0           | 0         | 0            | 0           | 0         |
| 1      | 405    | CA - DS | VAULT                                  | 0           | 0         | 0            | 0           | 0         |
| 1      | 406    | CA - DS | ASSISTANT SUPERINTENDENTS OFFICE       | 0           | 0         | 0            | 0           | 0         |
| 1      | 407    | CA - DS | ANCILLARY ADMINISTRATIVE OFFICE        | 0           | 0         | 0            | 0           | 0         |
| 1      | 408    | CA - DS | BUSINESS OPERATIONS WORK AREA          | 0           | 0         | 0            | 0           | 0         |
| 1      | 409    | CA - DS | BUSINESS OPERATIONS STORAGE            | 0           | 0         | 0            | 0           | 0         |
| 1      | 410    | CA - DS | SCHOOL PLANT PLANNING                  | 0           | 0         | 0            | 0           | 0         |
| 1      | 411    | CA - DS | WORD PROCESSING CENTER                 | 0           | 0         | 0            | 0           | 0         |
| 1      | 412    | CA - DS | PERSONNEL SERVICES                     | 0           | 0         | 0            | 0           | 0         |
| 1      | 413    | CA - DS | CENTRAL REPRODUCTION & COPY            | 0           | 0         | 0            | 0           | 0         |
| 1      | 414    | CA - DS | CENTRAL ADMINISTRATIVE SUPPLY          | 0           | 0         | 0            | 0           | 0         |
| 1      | 415    | CA - DS | MAIL ROOM                              | 0           | 0         | 0            | 0           | 0         |
| 1      | 416    | CA - DS | ANCILLARY CUSTODIAL SERVICES           | 0           | 0         | 0            | 0           | 0         |
| 1      | 417    | CA - DS | CENTRAL SECURITY OFFICE                | 0           | 0         | 0            | 0           | 0         |
| 1      | 418    | CA - DS | ANCILLARY ADMINISTRATIVE STORAGE       | 0           | 0         | 0            | 0           | 0         |
| 1      | 419    | CA - DS | ANCILLARY FLAMMABLE STORAGE            | 0           | 0         | 0            | 0           | 0         |
| 1      | 420    | CA - DS | SCHOOL BOARD MEETING ROOM              | 0           | 0         | 0            | 0           | 0         |
| 1      | 421    | CA - DS | ANCILLARY STAFF LOUNGE                 | 0           | 0         | 0            | 0           | 0         |
| 1      | 422    | CA - DS | MAIN LOBBY & SWITCHBOARD               | 0           | 0         | 0            | 0           | 0         |
| 1      | 424    | CA - DS | DIRECTORS OFFICE                       | 0           | 0         | 0            | 0           | 0         |
| 1      | 426    | CA - DS | GENERAL ANCILLARY OFFICE               | 0           | 0         | 0            | 0           | 0         |
| 1      | 427    | CA - DS | STAFF DEVELOPMENT/INSTRUCTION          | 0           | 0         | 0            | 0           | 0         |
| 1      | 428    | CA - DS | OTHER ANCILLARY ADMINISTRATIVE SUPPORT | 0           | 0         | 0            | 0           | 0         |
| 1      | 500    | CA - DS | PROGRAMMER ROOM                        | 0           | 0         | 0            | 0           | 0         |
| 1      | 501    | CA - DS | DATA PROCESSING TECHNICAL AREA         | 0           | 0         | 0            | 0           | 0         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                           | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 502    | CA - DS | DATA PROCESSING EQUIPMENT             | 0           | 0         | 0            | 0           | 0         |
| 1      | 503    | CA - DS | COMPUTER ROOM (RAISED FLOOR)          | 0           | 0         | 0            | 0           | 0         |
| 1      | 504    | CA - DS | OFF-LINE EQUIPMENT                    | 0           | 0         | 0            | 0           | 0         |
| 1      | 505    | CA - DS | ANCILLARY COMPUTER STORAGE            | 0           | 0         | 0            | 0           | 0         |
| 1      | 510    | CA - DS | WAREHOUSE STORAGE                     | 0           | 0         | 0            | 0           | 0         |
| 1      | 515    | CA - DS | CENTRAL KITCHEN                       | 0           | 0         | 0            | 0           | 0         |
| 1      | 520    | CA - DS | CARPENTRY SHOP                        | 0           | 0         | 0            | 0           | 0         |
| 1      | 525    | CA - DS | GLAZING SHOP                          | 0           | 0         | 0            | 0           | 0         |
| 1      | 530    | CA - DS | MASONRY SHOP                          | 0           | 0         | 0            | 0           | 0         |
| 1      | 535    | CA - DS | SMALL ENGINE SHOP                     | 0           | 0         | 0            | 0           | 0         |
| 1      | 540    | CA - DS | ELECTRONICS SHOP                      | 0           | 0         | 0            | 0           | 0         |
| 1      | 545    | CA - DS | ELECTRICAL SHOP                       | 0           | 0         | 0            | 0           | 0         |
| 1      | 550    | CA - DS | MACHINE SHOP                          | 0           | 0         | 0            | 0           | 0         |
| 1      | 555    | CA - DS | PLUMBING SHOP                         | 0           | 0         | 0            | 0           | 0         |
| 1      | 560    | CA - DS | PAINT SHOP                            | 0           | 0         | 0            | 0           | 0         |
| 1      | 565    | CA - DS | WELDING SHOP                          | 0           | 0         | 0            | 0           | 0         |
| 1      | 570    | CA - DS | AIR CONDITIONING SHOP                 | 0           | 0         | 0            | 0           | 0         |
| 1      | 575    | CA - DS | CARPET SHOP                           | 0           | 0         | 0            | 0           | 0         |
| 1      | 580    | CA - DS | LOCKSMITH SHOP                        | 0           | 0         | 0            | 0           | 0         |
| 1      | 585    | CA - DS | SCHOOL BUS PARTS ROOM                 | 0           | 0         | 0            | 0           | 0         |
| 1      | 586    | CA - DS | SCHOOL BUS MACHINE SHOP               | 0           | 0         | 0            | 0           | 0         |
| 1      | 587    | CA - DS | SCHOOL BUS GLASS/UPHOLSTERY SHOP      | 0           | 0         | 0            | 0           | 0         |
| 1      | 588    | CA - DS | SCHOOL BUS BODY SHOP                  | 0           | 0         | 0            | 0           | 0         |
| 1      | 589    | CA - DS | SCHOOL BUS PAINT/FLAMMABLE STORAGE    | 0           | 0         | 0            | 0           | 0         |
| 1      | 590    | CA - DS | SCHOOL BUS PAINT BAY                  | 0           | 0         | 0            | 0           | 0         |
| 1      | 591    | CA - DS | SCHOOL BUS TIRE STORAGE & MOUNTING    | 0           | 0         | 0            | 0           | 0         |
| 1      | 592    | CA - DS | SCHOOL BUS WORK BAY                   | 0           | 0         | 0            | 0           | 0         |
| 1      | 593    | CA - DS | SCHOOL BUS DRIVERS CLASSROOM          | 0           | 0         | 0            | 0           | 0         |
| 1      | 594    | CA - DS | ANCILLARY SUPPORT STORAGE             | 0           | 0         | 0            | 0           | 0         |
| 1      | 600    | CA - DS | ANCILLARY LIBRARY WAREHOUSE/STACKS    | 0           | 0         | 0            | 0           | 0         |
| 1      | 601    | CA - DS | ANCILLARY LIBRARY REFERENCE           | 0           | 0         | 0            | 0           | 0         |
| 1      | 602    | CA - DS | ANCILLARY PROFESSIONAL LIBRARY        | 0           | 0         | 0            | 0           | 0         |
| 1      | 603    | CA - DS | ANCILLARY PERIODICAL/JOURNAL SERVICES | 0           | 0         | 0            | 0           | 0         |
| 1      | 604    | CA - DS | ANCILLARY MEDIA PROCESSING            | 0           | 0         | 0            | 0           | 0         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1      | 605    | CA - DS | ANCILLARY AUDIO VISUAL EQUIPMENT       | 0           | 0         | 0            | 0           | 0         |
| 1      | 606    | CA - DS | ANCILLARY CLOSED CIRCUIT TV LABORATORY | 0           | 0         | 0            | 0           | 0         |
| 1      | 607    | CA - DS | ANCILLARY CLOSED CIRCUIT TV SUPPORT    | 0           | 0         | 0            | 0           | 0         |
| 1      | 608    | CA - DS | ANCILLARY MEDIA PRODUCTION LABORATORY  | 0           | 0         | 0            | 0           | 0         |
| 1      | 609    | CA - DS | ANCILLARY MEDIA COPYING ROOM           | 0           | 0         | 0            | 0           | 0         |
| 1      | 610    | CA - DS | ANCILLARY MEDIA MAINTENANCE/REPAIR     | 0           | 0         | 0            | 0           | 0         |
| 1      | 611    | CA - DS | ANCILLARY MEDIA STORAGE                | 0           | 0         | 0            | 0           | 0         |
| 1      | 612    | CA - DS | OTHER ANCILLARY MEDIA SPACE            | 0           | 0         | 0            | 0           | 0         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**Level:** MAINTENANCE (DS - DS)**Gross Sq. Feet:** 75,000**Target Number of Stations:** 0**Utilization:** 0.000**Total Stations:** 0**Acres Required:** 7**Total Capacity:** 0

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 2      | 401    | CA - DS | ANCILLARY CONFERENCE ROOM              | 0           | 0         | 0            | 0           | 0         |
| 6      | 403    | CA - DS | ANCILLARY SECRETARIAL/CLERICAL OFFICE  | 0           | 0         | 0            | 0           | 0         |
| 1      | 404    | CA - DS | ANCILLARY RECEPTION AREA               | 0           | 0         | 0            | 0           | 0         |
| 1      | 405    | CA - DS | VAULT                                  | 0           | 0         | 0            | 0           | 0         |
| 24     | 407    | CA - DS | ANCILLARY ADMINISTRATIVE OFFICE        | 0           | 0         | 0            | 0           | 0         |
| 1      | 408    | CA - DS | BUSINESS OPERATIONS WORK AREA          | 0           | 0         | 0            | 0           | 0         |
| 1      | 410    | CA - DS | SCHOOL PLANT PLANNING                  | 0           | 0         | 0            | 0           | 0         |
| 2      | 416    | CA - DS | ANCILLARY CUSTODIAL SERVICES           | 0           | 0         | 0            | 0           | 0         |
| 25     | 418    | CA - DS | ANCILLARY ADMINISTRATIVE STORAGE       | 0           | 0         | 0            | 0           | 0         |
| 5      | 419    | CA - DS | ANCILLARY FLAMMABLE STORAGE            | 0           | 0         | 0            | 0           | 0         |
| 2      | 421    | CA - DS | ANCILLARY STAFF LOUNGE                 | 0           | 0         | 0            | 0           | 0         |
| 1      | 428    | CA - DS | OTHER ANCILLARY ADMINISTRATIVE SUPPORT | 0           | 0         | 0            | 0           | 0         |
| 6      | 510    | CA - DS | WAREHOUSE STORAGE                      | 0           | 0         | 0            | 0           | 0         |
| 2      | 520    | CA - DS | CARPENTRY SHOP                         | 0           | 0         | 0            | 0           | 0         |
| 2      | 525    | CA - DS | GLAZING SHOP                           | 0           | 0         | 0            | 0           | 0         |
| 1      | 535    | CA - DS | SMALL ENGINE SHOP                      | 0           | 0         | 0            | 0           | 0         |
| 7      | 540    | CA - DS | ELECTRONICS SHOP                       | 0           | 0         | 0            | 0           | 0         |
| 5      | 545    | CA - DS | ELECTRICAL SHOP                        | 0           | 0         | 0            | 0           | 0         |
| 1      | 550    | CA - DS | MACHINE SHOP                           | 0           | 0         | 0            | 0           | 0         |
| 2      | 555    | CA - DS | PLUMBING SHOP                          | 0           | 0         | 0            | 0           | 0         |
| 1      | 575    | CA - DS | CARPET SHOP                            | 0           | 0         | 0            | 0           | 0         |
| 1      | 589    | CA - DS | SCHOOL BUS PAINT/FLAMMABLE STORAGE     | 0           | 0         | 0            | 0           | 0         |
| 2      | 594    | CA - DS | ANCILLARY SUPPORT STORAGE              | 0           | 0         | 0            | 0           | 0         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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|                                   |                          |                        |        |
|-----------------------------------|--------------------------|------------------------|--------|
| <b>Level:</b>                     | TRANSPORTATION (DS - DS) | <b>Gross Sq. Feet:</b> | 75,000 |
| <b>Target Number of Stations:</b> | 0                        | <b>Utilization:</b>    | 0.000  |
| <b>Total Stations:</b>            | 0                        | <b>Acres Required:</b> | 7      |
| <b>Total Capacity:</b>            | 0                        |                        |        |

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1      | 401    | CA - DS | ANCILLARY CONFERENCE ROOM              | 0           | 0         | 0            | 0           | 0         |
| 2      | 407    | CA - DS | ANCILLARY ADMINISTRATIVE OFFICE        | 0           | 0         | 0            | 0           | 0         |
| 1      | 421    | CA - DS | ANCILLARY STAFF LOUNGE                 | 0           | 0         | 0            | 0           | 0         |
| 4      | 428    | CA - DS | OTHER ANCILLARY ADMINISTRATIVE SUPPORT | 0           | 0         | 0            | 0           | 0         |
| 2      | 585    | CA - DS | SCHOOL BUS PARTS ROOM                  | 0           | 0         | 0            | 0           | 0         |
| 1      | 587    | CA - DS | SCHOOL BUS GLASS/UPHOLSTERY SHOP       | 0           | 0         | 0            | 0           | 0         |
| 1      | 589    | CA - DS | SCHOOL BUS PAINT/FLAMMABLE STORAGE     | 0           | 0         | 0            | 0           | 0         |
| 1      | 592    | CA - DS | SCHOOL BUS WORK BAY                    | 0           | 0         | 0            | 0           | 0         |
| 1      | 593    | CA - DS | SCHOOL BUS DRIVERS CLASSROOM           | 0           | 0         | 0            | 0           | 0         |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**Level:** WAREHOUSE (DS - DS)**Gross Sq. Feet:** 25,000**Target Number of Stations:** 0**Utilization:** 0.000**Total Stations:** 0**Acres Required:** 7**Total Capacity:** 0

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1      | 401    | CA - DS | ANCILLARY CONFERENCE ROOM              | 0           | 0         | 0            | 0           | 0         |
| 1      | 404    | CA - DS | ANCILLARY RECEPTION AREA               | 0           | 0         | 0            | 0           | 0         |
| 9      | 407    | CA - DS | ANCILLARY ADMINISTRATIVE OFFICE        | 0           | 0         | 0            | 0           | 0         |
| 4      | 418    | CA - DS | ANCILLARY ADMINISTRATIVE STORAGE       | 0           | 0         | 0            | 0           | 0         |
| 4      | 421    | CA - DS | ANCILLARY STAFF LOUNGE                 | 0           | 0         | 0            | 0           | 0         |
| 1      | 424    | CA - DS | DIRECTORS OFFICE                       | 0           | 0         | 0            | 0           | 0         |
| 3      | 426    | CA - DS | GENERAL ANCILLARY OFFICE               | 0           | 0         | 0            | 0           | 0         |
| 4      | 427    | CA - DS | STAFF DEVELOPMENT/INSTRUCTION          | 0           | 0         | 0            | 0           | 0         |
| 9      | 428    | CA - DS | OTHER ANCILLARY ADMINISTRATIVE SUPPORT | 0           | 0         | 0            | 0           | 0         |
| 6      | 510    | CA - DS | WAREHOUSE STORAGE                      | 0           | 0         | 0            | 0           | 0         |
| 4      | 585    | CA - DS | SCHOOL BUS PARTS ROOM                  | 0           | 0         | 0            | 0           | 0         |
| 1      | 587    | CA - DS | SCHOOL BUS GLASS/UPHOLSTERY SHOP       | 0           | 0         | 0            | 0           | 0         |
| 1      | 588    | CA - DS | SCHOOL BUS BODY SHOP                   | 0           | 0         | 0            | 0           | 0         |
| 1      | 589    | CA - DS | SCHOOL BUS PAINT/FLAMMABLE STORAGE     | 0           | 0         | 0            | 0           | 0         |
| 2      | 590    | CA - DS | SCHOOL BUS PAINT BAY                   | 0           | 0         | 0            | 0           | 0         |
| 2      | 592    | CA - DS | SCHOOL BUS WORK BAY                    | 0           | 0         | 0            | 0           | 0         |
| 1      | 593    | CA - DS | SCHOOL BUS DRIVERS CLASSROOM           | 0           | 0         | 0            | 0           | 0         |
| 4      | 594    | CA - DS | ANCILLARY SUPPORT STORAGE              | 0           | 0         | 0            | 0           | 0         |
| 1      | 600    | CA - DS | ANCILLARY LIBRARY WAREHOUSE/STACKS     | 0           | 0         | 0            | 0           | 0         |
| 1      | 602    | CA - DS | ANCILLARY PROFESSIONAL LIBRARY         | 0           | 0         | 0            | 0           | 0         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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|                                   |                                |                        |         |
|-----------------------------------|--------------------------------|------------------------|---------|
| <b>Level:</b>                     | MULTIPLE USE SUPPORT (DS - DS) | <b>Gross Sq. Feet:</b> | 108,000 |
| <b>Target Number of Stations:</b> | 0                              | <b>Utilization:</b>    | 0.000   |
| <b>Total Stations:</b>            | 0                              | <b>Acres Required:</b> | 7       |
| <b>Total Capacity:</b>            | 0                              |                        |         |

| Spaces | Design | Grades  | Description                            | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|--|-------------|-----------|--------------|-------------|-----------|
| 1      | 426    | CA - DS | GENERAL ANCILLARY OFFICE               | 0           | 0         | 0            | 0           | 0         |
| 4      | 428    | CA - DS | OTHER ANCILLARY ADMINISTRATIVE SUPPORT | 0           | 0         | 0            | 0           | 0         |
| 1      | 824    | CA - DS | ANCILLARY RESTROOM (MALE)              | 0           | 0         | 0            | 0           | 0         |
| 1      | 825    | CA - DS | ANCILLARY RESTROOM (FEMALE)            | 0           | 0         | 0            | 0           | 0         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                       |                        |        |
|-----------------------------------|-----------------------|------------------------|--------|
| <b>Level:</b>                     | PRE-K E S E (PK - PK) | <b>Gross Sq. Feet:</b> | 31,496 |
| <b>Target Number of Stations:</b> | 100                   | <b>Utilization:</b>    | 1.000  |
| <b>Total Stations:</b>            | 100                   | <b>Acres Required:</b> | 4      |
| <b>Total Capacity:</b>            | 100                   |                        |        |

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 10     | PK - 03 | PRIMARY SKILLS LAB (K-3)         | 882         | 882       | 18           | 0           | 1,181     |
| 1      | 13     | PK - 05 | ELEMENTARY P E STORAGE           | 315         | 315       | 1            | 0           | 422       |
| 1      | 14     | PK - 05 | ELEMENTARY COVERED PLAY AREA     | 360         | 360       | 10           | 0           | 482       |
| 1      | 40     | PK - 12 | RESOURCE ROOM                    | 290         | 290       | 10           | 0           | 388       |
| 1      | 50     | PK - 05 | ART - ELEMENTARY                 | 1,000       | 1,000     | 22           | 0           | 1,340     |
| 1      | 55     | PK - 05 | MUSIC - ELEMENTARY               | 1,000       | 1,000     | 22           | 0           | 1,340     |
| 15     | 60     | PK - PK | E S E PRE-K                      | 475         | 7,125     | 5            | 75          | 9,547     |
| 1      | 61     | PK - 12 | E S E PART-TIME                  | 975         | 975       | 15           | 15          | 1,306     |
| 1      | 62     | PK - 12 | E S E FULL-TIME                  | 950         | 950       | 10           | 10          | 1,273     |
| 1      | 65     | PK - 12 | E S E RESOURCE                   | 380         | 380       | 4            | 0           | 509       |
| 1      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION  | 100         | 100       | 2            | 0           | 134       |
| 1      | 69     | PK - 12 | E S E AUDIOLOGY LAB              | 250         | 250       | 0            | 0           | 335       |
| 2      | 70     | PK - 12 | E S E ITINERANT                  | 200         | 400       | 4            | 0           | 536       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE        | 250         | 250       | 0            | 0           | 335       |
| 1      | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175         | 175       | 0            | 0           | 234       |
| 1      | 302    | PK - VE | BOOKKEEPING OFFICE               | 125         | 125       | 0            | 0           | 167       |
| 1      | 303    | PK - VE | SECRETARIAL SPACE                | 158         | 158       | 0            | 0           | 211       |
| 1      | 304    | PK - VE | RECEPTION AREA                   | 85          | 85        | 5            | 0           | 113       |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM              | 40          | 40        | 5            | 0           | 53        |
| 2      | 306    | PK - VE | CONFERENCE ROOM                  | 70          | 140       | 5            | 0           | 187       |
| 1      | 307    | PK - VE | CLINIC                           | 30          | 30        | 5            | 0           | 40        |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE           | 50          | 50        | 5            | 0           | 67        |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS            | 30          | 30        | 5            | 0           | 40        |
| 1      | 314    | PK - VE | ITINERANT OFFICE                 | 125         | 125       | 0            | 0           | 167       |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE          | 200         | 200       | 10           | 0           | 268       |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING            | 40          | 40        | 10           | 0           | 53        |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING              | 150         | 150       | 10           | 0           | 201       |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                | 155         | 155       | 0            | 0           | 207       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE      | 500         | 500       | 0            | 0           | 670       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                     | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|---------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 340    | PK - VE | DINING AREA                     | 400         | 400       | 10           | 0           | 536       |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA          | 440         | 440       | 10           | 0           | 589       |
| 1      | 349    | PK - VE | KITCHEN CHAIR STORAGE           | 20          | 20        | 5            | 0           | 26        |
| 1      | 361    | PK - VE | MULTIPURPOSE ROOM (DINING)      | 310         | 310       | 10           | 0           | 415       |
| 1      | 362    | PK - VE | MULTIPURPOSE ROOM CHAIR STORAGE | 20          | 20        | 10           | 0           | 26        |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)   | 370         | 370       | 10           | 0           | 495       |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING      | 40          | 40        | 10           | 0           | 53        |
|        | 806    |         | REFERENCE                       | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 1,500     | 0            | 0           | 2,010     |
|        | 808    |         | MATERIAL STORAGE                | 100         | 200       | 0            | 0           | 268       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE                | 100         | 100       | 0            | 0           | 134       |
|        | 812    |         | PROJECT STORAGE                 | 150         | 150       | 0            | 0           | 201       |
|        | 813    |         | STUDENT STORAGE                 | 40          | 40        | 0            | 0           | 53        |
|        | 813    |         | STUDENT STORAGE                 | 40          | 40        | 0            | 0           | 53        |
|        | 813    |         | STUDENT STORAGE                 | 40          | 600       | 0            | 0           | 804       |
|        | 813    |         | STUDENT STORAGE                 | 40          | 40        | 0            | 0           | 53        |
|        | 813    |         | STUDENT STORAGE                 | 40          | 40        | 0            | 0           | 53        |
|        | 814    |         | STUDENT RESTROOM (BOTH SEXES)   | 60          | 60        | 0            | 0           | 80        |
|        | 815    |         | STUDENT RESTROOM (MALE)         | 35          | 35        | 0            | 0           | 46        |
|        | 815    |         | STUDENT RESTROOM (MALE)         | 35          | 35        | 0            | 0           | 46        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)       | 35          | 35        | 0            | 0           | 46        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)       | 35          | 35        | 0            | 0           | 46        |
|        | 817    |         | STUDENT RESTROOM & BATH         | 110         | 110       | 0            | 0           | 147       |
|        | 817    |         | STUDENT RESTROOM & BATH         | 110         | 1,650     | 0            | 0           | 2,211     |
|        | 831    |         | MUSIC PRACTICE ROOM             | 70          | 70        | 0            | 0           | 93        |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                           |                        |        |
|-----------------------------------|---------------------------|------------------------|--------|
| <b>Level:</b>                     | ADULT EDUCATION (AE - AE) | <b>Gross Sq. Feet:</b> | 44,161 |
| <b>Target Number of Stations:</b> | 200                       | <b>Utilization:</b>    | 2.000  |
| <b>Total Stations:</b>            | 200                       | <b>Acres Required:</b> | 7      |
| <b>Total Capacity:</b>            | 300                       |                        |        |

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 4      | 212    | 09 - VE | BUSINESS EDUCATION LAB           | 1,460       | 5,840     | 20           | 80          | 7,825     |
| 1      | 233    | 09 - VE | MEDIUM HOME ECONOMICS LAB        | 1,380       | 1,380     | 20           | 20          | 1,849     |
| 1      | 244    | 09 - VE | SMALL INDUSTRIAL LAB             | 1,100       | 1,100     | 20           | 20          | 1,474     |
| 1      | 252    | 09 - VE | SMALL HEALTH LAB                 | 1,200       | 1,200     | 20           | 20          | 1,608     |
| 2      | 253    | 09 - VE | MEDIUM HEALTH LAB                | 2,200       | 4,400     | 20           | 40          | 5,896     |
| 1      | 262    | 09 - VE | SMALL PUBLIC SERVICE LAB         | 800         | 800       | 20           | 20          | 1,072     |
| 1      | 270    | 09 - VE | WORK EVALUATION LAB              | 1,110       | 1,110     | 15           | 0           | 1,487     |
| 1      | 271    | 09 - VE | VPI LAB                          | 705         | 705       | 15           | 0           | 944       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE        | 250         | 250       | 0            | 0           | 335       |
| 1      | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175         | 175       | 0            | 0           | 234       |
| 1      | 302    | PK - VE | BOOKKEEPING OFFICE               | 125         | 125       | 0            | 0           | 167       |
| 1      | 303    | PK - VE | SECRETARIAL SPACE                | 158         | 158       | 0            | 0           | 211       |
| 1      | 304    | PK - VE | RECEPTION AREA                   | 255         | 255       | 15           | 0           | 341       |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM              | 120         | 120       | 15           | 0           | 160       |
| 1      | 306    | PK - VE | CONFERENCE ROOM                  | 210         | 210       | 15           | 0           | 281       |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS            | 90          | 90        | 15           | 0           | 120       |
| 1      | 314    | PK - VE | ITINERANT OFFICE                 | 125         | 125       | 0            | 0           | 167       |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE          | 600         | 600       | 30           | 0           | 804       |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING            | 120         | 120       | 30           | 0           | 160       |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING              | 450         | 450       | 30           | 0           | 603       |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                | 155         | 155       | 0            | 0           | 207       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE      | 500         | 500       | 0            | 0           | 670       |
| 1      | 340    | PK - VE | DINING AREA                      | 1,200       | 1,200     | 30           | 0           | 1,608     |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA           | 1,320       | 1,320     | 30           | 0           | 1,768     |
| 1      | 371    | 06 - VE | CONCESSIONS                      | 200         | 200       | 1            | 0           | 268       |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS)    | 1,110       | 1,110     | 30           | 0           | 1,487     |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING       | 120         | 120       | 30           | 0           | 160       |
|        | 802    |         | INSTRUCTIONAL CONFERENCE ROOM    | 225         | 225       | 0            | 0           | 301       |
|        | 804    |         | DISPENSARY                       | 135         | 135       | 0            | 0           | 180       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades | Description                           | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|--------|---------------------------------------|-------------|-----------|--------------|-------------|-----------|
|        | 804    |        | DISPENSARY                            | 135         | 270       | 0            | 0           | 361       |
|        | 806    |        | REFERENCE                             | 100         | 200       | 0            | 0           | 268       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 400       | 0            | 0           | 536       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 200       | 0            | 0           | 268       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 808    |        | MATERIAL STORAGE                      | 100         | 100       | 0            | 0           | 134       |
|        | 810    |        | MATERIAL STORAGE (LARGE)              | 395         | 790       | 0            | 0           | 1,058     |
|        | 810    |        | MATERIAL STORAGE (LARGE)              | 395         | 395       | 0            | 0           | 529       |
|        | 812    |        | PROJECT STORAGE                       | 150         | 150       | 0            | 0           | 201       |
|        | 812    |        | PROJECT STORAGE                       | 150         | 300       | 0            | 0           | 402       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 680       | 20           | 0           | 911       |
|        | 840    |        | VOCATIONAL RELATED CLASSROOM          | 680         | 1,360     | 20           | 0           | 1,822     |
|        | 842    |        | KITCHEN (HOME ECONOMICS)              | 125         | 125       | 0            | 0           | 167       |
|        | 843    |        | LAUNDRY (HOME ECONOMICS)              | 50          | 50        | 0            | 0           | 67        |
|        | 846    |        | RECEPTION (VOC ED INSTRUCTION)        | 90          | 90        | 0            | 0           | 120       |
|        | 849    |        | VOCATIONAL PROJECT STORAGE            | 310         | 620       | 0            | 0           | 830       |
|        | 852    |        | VOCATIONAL TECHNOLOGY RESOURCE CENTER | 800         | 800       | 0            | 0           | 1,072     |
|        | 853    |        | VOCATIONAL TESTING                    | 250         | 250       | 0            | 0           | 335       |
|        | 853    |        | VOCATIONAL TESTING                    | 250         | 250       | 0            | 0           | 335       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|                                   |                               |                        |        |
|-----------------------------------|-------------------------------|------------------------|--------|
| <b>Level:</b>                     | EXCEPTIONAL STUDENT (PK - 12) | <b>Gross Sq. Feet:</b> | 30,718 |
| <b>Target Number of Stations:</b> | 102                           | <b>Utilization:</b>    | 1.000  |
| <b>Total Stations:</b>            | 102                           | <b>Acres Required:</b> | 7      |
| <b>Total Capacity:</b>            | 102                           |                        |        |

| Spaces | Design | Grades  | Description                      | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|----------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 14     | PK - 05 | ELEMENTARY COVERED PLAY AREA     | 360         | 360       | 10           | 0           | 482       |
| 1      | 50     | PK - 05 | ART - ELEMENTARY                 | 1,000       | 1,000     | 22           | 0           | 1,340     |
| 1      | 55     | PK - 05 | MUSIC - ELEMENTARY               | 1,000       | 1,000     | 22           | 0           | 1,340     |
| 2      | 60     | PK - PK | E S E PRE-K                      | 475         | 950       | 5            | 10          | 1,273     |
| 8      | 62     | PK - 12 | E S E FULL-TIME                  | 950         | 7,600     | 10           | 80          | 10,184    |
| 1      | 63     | PK - 12 | E S E VOCATIONAL                 | 1,140       | 1,140     | 12           | 12          | 1,527     |
| 1      | 64     | PK - 12 | E S E PT/OT LAB                  | 475         | 475       | 5            | 0           | 636       |
| 2      | 65     | PK - 12 | E S E RESOURCE                   | 380         | 760       | 4            | 0           | 1,018     |
| 2      | 66     | PK - 12 | E S E SUPPLEMENTARY INSTRUCTION  | 100         | 200       | 2            | 0           | 268       |
| 1      | 69     | PK - 12 | E S E AUDIOLOGY LAB              | 250         | 250       | 0            | 0           | 335       |
| 2      | 70     | PK - 12 | E S E ITINERANT                  | 200         | 400       | 4            | 0           | 536       |
| 1      | 300    | PK - VE | PRINCIPAL/DIRECTOR OFFICE        | 250         | 250       | 0            | 0           | 335       |
| 1      | 301    | PK - VE | ASSISTANT PRINCIPAL/OTHER OFFICE | 175         | 175       | 0            | 0           | 234       |
| 1      | 302    | PK - VE | BOOKKEEPING OFFICE               | 125         | 125       | 0            | 0           | 167       |
| 1      | 303    | PK - VE | SECRETARIAL SPACE                | 158         | 158       | 0            | 0           | 211       |
| 1      | 304    | PK - VE | RECEPTION AREA                   | 85          | 85        | 5            | 0           | 113       |
| 1      | 305    | PK - VE | PRODUCTION WORKROOM              | 40          | 40        | 5            | 0           | 53        |
| 2      | 306    | PK - VE | CONFERENCE ROOM                  | 70          | 140       | 5            | 0           | 187       |
| 1      | 307    | PK - VE | CLINIC                           | 30          | 30        | 5            | 0           | 40        |
| 1      | 308    | PK - VE | GENERAL SCHOOL STORAGE           | 50          | 50        | 5            | 0           | 67        |
| 1      | 309    | PK - VE | VAULT/STUDENT RECORDS            | 30          | 30        | 5            | 0           | 40        |
| 1      | 315    | PK - VE | TEACHER PLANNING OFFICE          | 200         | 200       | 10           | 0           | 268       |
| 1      | 316    | PK - VE | TEACHER LOUNGE/DINING            | 40          | 40        | 10           | 0           | 53        |
| 1      | 330    | PK - VE | CUSTODIAL RECEIVING              | 150         | 150       | 10           | 0           | 201       |
| 1      | 333    | PK - VE | FLAMMABLE STORAGE                | 155         | 155       | 0            | 0           | 207       |
| 1      | 334    | PK - VE | CUSTODIAL EQUIPMENT STORAGE      | 500         | 500       | 0            | 0           | 670       |
| 1      | 340    | PK - VE | DINING AREA                      | 400         | 400       | 10           | 0           | 536       |
| 1      | 341    | PK - VE | KITCHEN & SERVING AREA           | 440         | 440       | 10           | 0           | 589       |
| 1      | 351    | 06 - 12 | MIDDLE/SR HIGH COVERED PATIO     | 360         | 360       | 10           | 0           | 482       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Spaces | Design | Grades  | Description                   | NSF / Space | Total NSF | Cap. / Space | Total Stns. | Total GSF |
|--------|--------|---------|-------------------------------|-------------|-----------|--------------|-------------|-----------|
| 1      | 368    | PK - VE | TEXTBOOK STORAGE              | 35          | 35        | 5            | 0           | 46        |
| 1      | 380    | PK - VE | LIBRARY (READING ROOM/STACKS) | 370         | 370       | 10           | 0           | 495       |
| 1      | 381    | PK - VE | MEDIA TECHNICAL PROCESSING    | 40          | 40        | 10           | 0           | 53        |
| 1      | 383    | PK - VE | AUDIO VISUAL STORAGE          | 60          | 60        | 10           | 0           | 80        |
| 1      | 385    | PK - VE | CLOSED CIRCUIT TV LAB         | 70          | 70        | 10           | 0           | 93        |
| 1      | 386    | PK - VE | CLOSED CIRCUIT STORAGE        | 50          | 50        | 10           | 0           | 67        |
| 1      | 387    | PK - VE | MEDIA PRODUCTION LAB          | 50          | 50        | 10           | 0           | 67        |
| 1      | 388    | PK - VE | MEDIA COPYING ROOM            | 20          | 20        | 10           | 0           | 26        |
|        | 806    |         | REFERENCE                     | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 268       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 268       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 268       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 800       | 0            | 0           | 1,072     |
|        | 808    |         | MATERIAL STORAGE              | 100         | 200       | 0            | 0           | 268       |
|        | 808    |         | MATERIAL STORAGE              | 100         | 100       | 0            | 0           | 134       |
|        | 812    |         | PROJECT STORAGE               | 150         | 150       | 0            | 0           | 201       |
|        | 813    |         | STUDENT STORAGE               | 40          | 80        | 0            | 0           | 107       |
|        | 813    |         | STUDENT STORAGE               | 40          | 320       | 0            | 0           | 428       |
|        | 813    |         | STUDENT STORAGE               | 40          | 40        | 0            | 0           | 53        |
|        | 813    |         | STUDENT STORAGE               | 40          | 80        | 0            | 0           | 107       |
|        | 815    |         | STUDENT RESTROOM (MALE)       | 35          | 280       | 0            | 0           | 375       |
|        | 815    |         | STUDENT RESTROOM (MALE)       | 35          | 35        | 0            | 0           | 46        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)     | 35          | 35        | 0            | 0           | 46        |
|        | 816    |         | STUDENT RESTROOM (FEMALE)     | 35          | 280       | 0            | 0           | 375       |
|        | 817    |         | STUDENT RESTROOM & BATH       | 110         | 880       | 0            | 0           | 1,179     |
|        | 817    |         | STUDENT RESTROOM & BATH       | 110         | 110       | 0            | 0           | 147       |
|        | 817    |         | STUDENT RESTROOM & BATH       | 110         | 220       | 0            | 0           | 294       |
|        | 831    |         | MUSIC PRACTICE ROOM           | 70          | 70        | 0            | 0           | 93        |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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## Section 3: Recommendations

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** 520 BUS COMPOUND

**Address:** 2091 W KING STREET (SR 50), COCOA

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | WAREHOUSE                                   | WAREHOUSE                                   |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                          | Existing           | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--------------------|---|-------------|
| Perm. Stations           | 0                  | 0   | 0           |
| Reloc. Stations          | 0                  | 0   | 0           |
| Mod. Stations            | 0                  | 0   | 0           |
| Total Stations           | 0                  | 0   | 0           |
| Utilization Factor       | 0%                 |   | 0%          |
| School Capacity          | 0                  |   | 0           |
| COFTE Student Membership | 0                  |   | 0           |
| Survey Annotation        | Other=Roof renewal |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$686,411                           | \$0             | \$1,082,676     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,769,087     |                       |

| 520 BUS COMPOUND | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023  |        |          | Renovating: Apply Painting, Plumbing, HVAC Systems, Bell/Fire Alarm Systems to the entire facility 520 BUS COMPOUND. | 82,940    | 0                       | \$1,082,676     | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** ANDREW JACKSON MIDDLE

**Address:** 1515 KNOX MCRAE DRIVE, TITUSVILLE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MIDDLE                                   | MIDDLE                                   |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 8                                  | GRADE 8                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 733  | 0   | 733         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 733  | 0   | 733         |
| Utilization Factor       | 90%  |   | 90%         |
| School Capacity          | 659  |   | 659         |
| COFTE Student Membership | 559  |   | 558         |
| Survey Annotation        | Other = security-single point of entry and fence modifications; PE track resurfacing (1.5 mil funding).<br>*Spot Survey 5.2 - FLDOE concurs with razing building 3, the old pool house building. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$579,235                           | \$21,225        | \$1,011,145     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,611,605     |                       |

| ANDREW JACKSON MIDDLE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023       | 10     | 3        | Removed NSF (849), Added NSF (0), Difference NSF (849), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 101 (265 NSF), Room 102 (76 NSF), Room 103 (339 NSF), Room 104 (71 NSF), Room 105 (98 NSF) | -849      | 0                       | \$21,225        | \$25         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| ANDREW JACKSON<br>MIDDLE | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023          |        |          | Renovating: Apply Electrical, Bell/Fire Alarm Systems, Painting, Plumbing, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover to the entire facility ANDREW JACKSON MIDDLE. | 109,237   | 0                          | \$1,011,145        | \$9             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** APOLLO ELEMENTARY

**Address:** 3085 KNOX MCRAE DRIVE, TITUSVILLE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 902  | 0   | 902         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 902  | 0   | 902         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 902  |   | 902         |
| COFTE Student Membership | 788  |   | 788         |
| Survey Annotation        | Add new covered play. Other=Roof renewal; Intercom Renewal 2022, Security-fencing, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$5,067,984                         | \$0             | \$5,804,328     | \$763,200             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$11,635,512    |                       |

| APOLLO ELEMENTARY     | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 |        |          | New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (1800 NSF) | 1,800     | 0                       | \$763,200       | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| APOLLO ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023   |        |          | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility APOLLO ELEMENTARY. | 96,012    | 0                          | \$5,804,328        | \$60            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** ASTRONAUT SENIOR HIGH

**Address:** 800 WAR EAGLE BOULEVARD, TITUSVILLE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 1,527   | 0   | 1527        |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 1,527   | 0   | 1527        |
| Utilization Factor       | 95%   |   | 95%         |
| School Capacity          | 1,450   |   | 1450        |
| COFTE Student Membership | 991   |   | 897         |
| Survey Annotation        | Student restroom renovations (100 and 200 wing) to meet accessibility standards. Relocatables in excess of 20 years old to be removed. Other=Roofing renewal; Security (including intercom renewal, access control and Distributed Antenna Systems (DAS), access control, window and door upgrades) PE track resurfacing (1.5 mil funding.) |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$8,906,142                         | \$40,000        | \$104,828       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$9,050,970     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| ASTRONAUT SENIOR HIGH | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023       | 12     | 99       | Removed NSF (2660), Added NSF (0), Difference NSF (2660), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room B008 (674 NSF), Room N901 (683 NSF), Room N917 (683 NSF), Room T028 (620 NSF) | -2,660    | 0                       | \$40,000        | \$15         | \$0              |
| Renovation 2023       | 12     | 1        | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Restrooms, Bell/Fire Alarm Systems to Room 142A (226 NSF), Room 144 (44 NSF), Room 230A (224 NSF), Room 231A (224 NSF)   | 718       | 0                       | \$104,828       | \$146        | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** ATLANTIS ELEMENTARY

**Address:** 7300 BRIGGS AVENUE, COCOA

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 703  | 0   | 703         |
| Reloc. Stations          | 36   | -36                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 739  | -36                                       | 703         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 739  |   | 703         |
| COFTE Student Membership | 615  |   | 615         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed.<br>Other = Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$303,752                           | \$20,000        | \$925,921       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,249,673     |                       |

| ATLANTIS ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025     | 15     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room T220 (788 NSF), Room T227 (788 NSF) | -1,576    | -36                     | \$20,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| ATLANTIS<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility ATLANTIS ELEMENTARY. | 119,084   | 0                          | \$925,921          | \$8             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** AUDUBON ELEMENTARY

**Address:** 1201 N BANANA RIVER DRIVE, MERRITT ISLAND

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 761   | 0   | 761         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 761   | 0   | 761         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 761   |   | 761         |
| COFTE Student Membership | 453   |   | 453         |
| Survey Annotation        | Add PE storage and expand covered play. Other = Security including Distributed Antenna Systems (DAS), intercom replacement, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$624,890                           | \$0             | \$3,091,402     | \$786,520             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$4,502,812     |                       |

| AUDUBON ELEMENTARY    | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1540 NSF) | 1,855     | 0                       | \$786,520       | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| AUDUBON<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-----------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023       |        |          | Renovating: Apply Painting, Electrical, Lighting, Bell/Fire Alarm Systems, Retrofit for Technology, Windows, Floor Cover, HVAC Systems to the entire facility AUDUBON ELEMENTARY.   | 87,795    | 0                          | \$354,733          | \$4             | \$0                 |
| Renovation 2023       | 61     | 18       | Renovating: Apply HVAC Systems to Room 101 (1440 NSF), Room 101A (237 NSF), Room 101B (81 NSF), Room 102 (927 NSF), Room 102A (90 NSF), Room 102B (46 NSF), Room 102C (46 NSF), Room 102D (54 NSF), Room 102E (54 NSF), Room 102F (264 NSF), Room 103 (927 NSF), Room 103A (90 NSF), Room 103B (46 NSF), Room 103C (46 NSF), Room 103D (54 NSF), Room 103E (54 NSF), Room 104 (1440 NSF), Room 104A (261 NSF), Room 104B (102 NSF), Room 105 (642 NSF), Room 106 (927 NSF), Room 106A (219 NSF), Room 107 (927 NSF), Room 108 (642 NSF), Room 109 (41 NSF)  | 9,657     | 0                          | \$1,361,637        | \$141           | \$0                 |
| Renovation 2023       | 61     | 19       | Renovating: Apply HVAC Systems to Room 101 (932 NSF), Room 101A (90 NSF), Room 101B (46 NSF), Room 101C (46 NSF), Room 101D (54 NSF), Room 101E (560 NSF), Room 102 (936 NSF), Room 102A (90 NSF), Room 102B (46 NSF), Room 102C (46 NSF), Room 102D (54 NSF), Room 102E (54 NSF), Room 103 (936 NSF), Room 103A (90 NSF), Room 103B (46 NSF), Room 103C (46 NSF), Room 103D (54 NSF), Room 103E (54 NSF), Room 103F (560 NSF), Room 104 (932 NSF), Room 104A (90 NSF), Room 104B (46 NSF), Room 104C (46 NSF), Room 104D (54 NSF), Room 104E (54 NSF), Room 105 (932 NSF), Room 106 (936 NSF), Room 107 (936 NSF), Room 108 (932 NSF), Room 109 (54 NSF) | 9,752     | 0                          | \$1,375,032        | \$141           | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** BAYSIDE SENIOR HIGH

**Address:** 1901 DEGROODT ROAD SW, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 2,382  | 0   | 2382        |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 2,382  | 0   | 2382        |
| Utilization Factor       | 95%  |   | 95%         |
| School Capacity          | 2,262  |   | 2262        |
| COFTE Student Membership | 1,368  |   | 1,837       |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Drainage improvements<br>Other = Rood renewal; Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$6,859,483                         | \$50,000        | \$4,922,911     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$11,832,394    |                       |

| BAYSIDE SENIOR HIGH | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026     | 111    | 99       | Removed NSF (3940), Added NSF (0), Difference NSF (3940), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room T312 (788 NSF), Room T315 (788 NSF), Room T318 (788 NSF), Room T420 (788 NSF), Room T422 (788 NSF) | -3,940    | 0                       | \$50,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| BAYSIDE SENIOR HIGH | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|---------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023     |        |          | Renovating: Apply Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Painting, Floor Cover to the entire facility BAYSIDE SENIOR HIGH. | 352,640   | 0                          | \$4,922,911        | \$14            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** BEACHSIDE OFFICE

**Address:** 331 RAMP ROAD, COCOA BEACH

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | COUNTY ADMINISTRATION                       | COUNTY ADMINISTRATION                       |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                          | Existing                                   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 0  | 0   | 0           |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 0  | 0   | 0           |
| Utilization Factor       | 0%   |   | 0%          |
| School Capacity          | 0  |   | 0           |
| COFTE Student Membership | 0  |   | 0           |
| Survey Annotation        | Other = Security including access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$136,095                           | \$0             | \$33,908        | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$170,003       |                       |

| BEACHSIDE OFFICE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023  |        |          | Renovating: Apply Retrofit for Technology to the entire facility BEACHSIDE OFFICE. | 5,577     | 0                       | \$33,908        | \$6          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** CAMBRIDGE ELEMENTARY MAGNET

**Address:** 2000 CAMBRIDGE DRIVE, COCOA

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 649   | 0   | 649         |
| Reloc. Stations          | 138   | -138                                      | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 787   | -138                                      | 649         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 787   |   | 649         |
| COFTE Student Membership | 458   |   | 457         |
| Survey Annotation        | Add PE storage and expand covered play. Relocatables in excess of 20 years old to be removed. Other=Roofing renewal; correct site drainage; Security including access control, windows and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$4,990,748                         | \$70,000        | \$4,172,173     | \$368,032             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$9,600,953     |                       |

| CAMBRIDGE ELEMENTARY MAGNET | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025       |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (553 NSF) | 868       | 0                       | \$368,032       | \$424        | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| CAMBRIDGE<br>ELEMENTARY MAGNET | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2024                | 21     | 99       | Removed NSF (5492), Added NSF (0), Difference NSF (5492), Percent (100%), Removed Stations (138), Added Stations (0) Remodeling: Adding and Removing Room T100 (782 NSF), Room T101 (782 NSF), Room T102 (782 NSF), Room T103 (782 NSF), Room T240 (788 NSF), Room T243 (788 NSF), Room T256 (788 NSF) | -5,492    | -138                       | \$70,000           | \$13            | \$0                 |
| Renovation 2023                |        |          | Renovating: Apply Painting, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility CAMBRIDGE ELEMENTARY MAGNET.  | 90,446    | 0                          | \$4,172,173        | \$46            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** CAPE VIEW ELEMENTARY

**Address:** 8440 N ROSALIND AVENUE, CAPE CANAVERAL

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 570  | 0   | 570         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 570  | 0   | 570         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 570  |   | 570         |
| COFTE Student Membership | 261  |   | 307         |
| Survey Annotation        | New covered play and PE storage. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$245,065                           | \$0             | \$571,606       | \$1,003,608           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,820,279     |                       |

| CAPE VIEW ELEMENTARY  | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2052 NSF) | 2,367     | 0                       | \$1,003,608     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| CAPE VIEW<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023         |        |          | Renovating: Apply Painting, Electrical, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility CAPE VIEW ELEMENTARY. | 64,242    | 0                          | \$571,606          | \$9             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** CENTRAL MIDDLE

**Address:** 2600 WINGATE BOULEVARD, WEST MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MIDDLE                                   | MIDDLE                                   |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 8                                  | GRADE 8                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 1,682   | 0   | 1682        |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 1,682   | 0   | 1682        |
| Utilization Factor       | 90%   |   | 90%         |
| School Capacity          | 1,513   |   | 1513        |
| COFTE Student Membership | 1,163   |   | 1,324       |
| Survey Annotation        | Other=Security-(including fencing, access control, window and door upgrades); PE Track renewal (1.5 mil funding). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,571,508                         | \$0             | \$1,666,426     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,237,934     |                       |

| CENTRAL MIDDLE  | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023 |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility CENTRAL MIDDLE. | 228,544   | 0                       | \$1,666,426     | \$7          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** CHALLENGER 7 ELEMENTARY

**Address:** 6135 RENA DRIVE, COCOA

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 551   | 0   | 551         |
| Reloc. Stations          | 22  | -22                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 573   | -22                                       | 551         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 573   |   | 551         |
| COFTE Student Membership | 502   |   | 502         |
| Survey Annotation        | Add covered play and PE storage. Relocatables in excess of 20 years old to be removed. Other=Security-including intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$498,752                           | \$10,000        | \$1,001,143     | \$1,008,272           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,518,167     |                       |

| CHALLENGER 7 ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024   |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2063 NSF) | 2,378     | 0                       | \$1,008,272     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| CHALLENGER 7<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|----------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026            | 14     | 99       | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T348 (788 NSF)                   | -788      | -22                        | \$10,000           | \$13            | \$0                 |
| Renovation 2023            |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility CHALLENGER 7 ELEMENTARY. | 108,621   | 0                          | \$1,001,143        | \$9             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** CHRISTA MCAULIFFE ELEMENTARY

**Address:** 155 DEL MUNDO AVENUE NW, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 754  | 0   | 754         |
| Reloc. Stations          | 84   | -84                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 838  | -84                                       | 754         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 838  |   | 754         |
| COFTE Student Membership | 628  |   | 525         |
| Survey Annotation        | Add covered play and PE storage. Relocatables in excess of 20 years old to be removed. Other = Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$478,426                           | \$80,000        | \$1,036,345     | \$1,412,768           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,007,539     |                       |

| CHRISTA MCAULIFFE ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024        |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (3017 NSF) | 3,332     | 0                       | \$1,412,768     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| CHRISTA MCAULIFFE<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|---------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2025                 | 43     | 99       | Removed NSF (5863), Added NSF (0), Difference NSF (5863), Percent (100%), Removed Stations (84), Added Stations (0) Remodeling: Adding and Removing Room N915 (683 NSF), Room T021 (620 NSF), Room T023 (620 NSF), Room T339 (788 NSF), Room T341 (788 NSF), Room T344 (788 NSF), Room T460 (788 NSF), Room T462 (788 NSF) | -5,863    | -84                        | \$80,000           | \$14            | \$0                 |
| Renovation 2023                 |        |          | Renovating: Apply Painting, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility CHRISTA MCAULIFFE ELEMENTARY.  | 127,745   | 0                          | \$1,036,345        | \$8             | \$0                 |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** CLEARLAKE EDUCATION CENTER

**Address:** 1225 CLEARLAKE ROAD, COCOA

|                                      | Existing   | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | VACANT   | ADULT EDUCATION                          |
| <b>Low Grade</b>                     | ADULT EDUCATION  | ADULT EDUCATION                          |
| <b>High Grade</b>                    | ADULT EDUCATION  | ADULT EDUCATION                          |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 833   | 44  | 877         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 833   | 44  | 877         |
| Utilization Factor       | 0%  |   | 150%        |
| School Capacity          | 0   |   | 1315        |
| COFTE Student Membership | 0   |   | 0           |
| Survey Annotation        | State approved appropriation to add Tractor Trailer Garage and CDL Training Facility (BACE) in the amount of \$3,800,000 approved by the Florida Legislature in the 2023-2024 Florida Budget (included sitework and 50'x100' Pre-Engineered Metal Building. Other=Security including intercom renewal, access control, window and door upgrades.. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$2,155,544    | \$0              | \$263,300                           | \$0             | \$2,150,164     | \$1,644,456           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$6,213,464     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| CLEARLAKE<br>EDUCATION CENTER | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2024         |        |          | New Construction: Adding 1 unit of VOCATIONAL RELATED CLASSROOM (800 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (50 NSF), 1 unit of PUBLIC USE RESTROOM (MALE) (50 NSF), 1 unit of RECEPTION AREA (100 NSF), 1 unit of LARGE INDUSTRIAL LAB (4000 NSF)  | 6,805     | 44                         | \$1,644,456        | \$242           | \$37,374            |
| Renovation 2023               |        |          | Renovating: Apply Electrical, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility CLEARLAKE EDUCATION CENTER.   | 107,365   | 0                          | \$709,874          | \$7             | \$0                 |
| Renovation 2023               | 20     | 2        | Renovating: Apply HVAC Systems to Room 110 (258 NSF), Room 110A (62 NSF), Room 111 (824 NSF), Room 112 (710 NSF), Room 113 (85 NSF), Room 114 (59 NSF), Room 115 (986 NSF), Room 115A (257 NSF), Room 116 (799 NSF), Room 117 (763 NSF), Room 118 (70 NSF), Room 118M (66 NSF), Room 119 (126 NSF), Room 210 (265 NSF), Room 211 (44 NSF), Room 212 (750 NSF), Room 213 (750 NSF), Room 214 (743 NSF), Room 215 (760 NSF), Room 216 (738 NSF), Room 217 (750 NSF) | 9,865     | 0                          | \$1,440,290        | \$146           | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** COCOA BEACH JR/SR HIGH

**Address:** 1500 MINUTEMAN CAUSEWAY, COCOA BEACH

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | COMBINATION                              | COMBINATION                              |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 1,255   | 22  | 1277        |
| Reloc. Stations          | 350   | -350                                      | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 1,605   | -328                                      | 1277        |
| Utilization Factor       | 90%   |   | 90%         |
| School Capacity          | 1,444   |   | 1149        |
| COFTE Student Membership | 872   |   | 872         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed.<br>New CTE Aquamarine Lab and related spaces.<br>Other=Roofing renewal; Security including intercom renewal, access control, window and door upgrades. Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$469,479        | \$6,795,708                         | \$190,000       | \$3,486,908     | \$822,228             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$11,764,323    |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| COCOA BEACH JR/SR HIGH | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023  |        |          | New Construction: Adding 1 unit of VOCATIONAL PROJECT STORAGE (310 NSF), 1 unit of VOCATIONAL LAB SUPPORT SPACE (788 NSF), 1 unit of AGRICULTURE EXPLORATION LAB (1350 NSF)  | 4,178     | 22                      | \$822,228       | \$197        | \$37,374         |
| Remodeling 2023        | 65     | 99       | Removed NSF (1366), Added NSF (0), Difference NSF (1366), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room N099 (683 NSF), Room N106 (683 NSF)  | -1,366    | 0                       | \$20,000        | \$15         | \$0              |
| Remodeling 2024        | 65     | 99       | Removed NSF (1366), Added NSF (0), Difference NSF (1366), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room N123 (683 NSF), Room N172 (683 NSF)  | -1,366    | 0                       | \$20,000        | \$15         | \$0              |
| Remodeling 2027        | 65     | 99       | Removed NSF (11706), Added NSF (0), Difference NSF (11706), Percent (100%), Removed Stations (350), Added Stations (0) Remodeling: Adding and Removing Room B053 (674 NSF), Room T202 (788 NSF), Room T277 (788 NSF), Room T284 (788 NSF), Room T299 (788 NSF), Room T301 (788 NSF), Room T303 (788 NSF), Room T304 (788 NSF), Room T305 (788 NSF), Room T306 (788 NSF), Room T308 (788 NSF), Room T310 (788 NSF), Room T443 (788 NSF), Room T444 (788 NSF), Room T445 (788 NSF) | -11,706   | -350                    | \$150,000       | \$13         | \$0              |
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility COCOA BEACH JR/SR HIGH.   | 228,941   | 0                       | \$3,486,908     | \$15         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** COCOA JR/SR HIGH

**Address:** 2000 TIGER TRAIL, COCOA

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | COMBINATION                              | COMBINATION                              |
| Low Grade                     | GRADE 7                                  | GRADE 7                                  |
| High Grade                    | GRADE 12                                 | GRADE 12                                 |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 2,054  | -28                                       | 2026        |
| Reloc. Stations          | 275  | -275                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 2,329  | -303                                      | 2026        |
| Utilization Factor       | 90%  |   | 90%         |
| School Capacity          | 2,096  |   | 1823        |
| COFTE Student Membership | 1,421  |   | 1,207       |
| Survey Annotation        | Add BLAST lab and classroom-Bldg 15, Room 151. Media Center renovations, building 2, room 201. Relocatables in excess of 20 years old to be removed. Other = Roof renewal; Security including Distributed Antenna Systems (DAS), intercom replacement, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$9,062,502                  | \$555,446       | \$5,599,166     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$15,217,114    |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| COCOA JR/SR HIGH | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023  | 28     | 15       | Removed NSF (2034), Added NSF (2034), Difference NSF (0), Percent (0%), Removed Stations (50), Added Stations (22) Remodeling: Adding 1 unit of E S E FULL-TIME (1017 NSF), 1 unit of E S E VOCATIONAL (1017 NSF) and Removing Room 151 (2034 NSF)   | 2,034     | -28                     | \$445,446       | \$219        | \$0              |
| Remodeling 2026  | 28     | 99       | Removed NSF (5516), Added NSF (0), Difference NSF (5516), Percent (100%), Removed Stations (175), Added Stations (0) Remodeling: Adding and Removing Room T331 (788 NSF), Room T333 (788 NSF), Room T336 (788 NSF), Room T340 (788 NSF), Room T345 (788 NSF), Room T347 (788 NSF), Room T360 (788 NSF) | -5,516    | -175                    | \$70,000        | \$13         | \$0              |
| Remodeling 2027  | 28     | 99       | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room T435 (788 NSF)  | -788      | -25                     | \$10,000        | \$13         | \$0              |
| Remodeling 2028  | 28     | 99       | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room T441 (788 NSF)  | -788      | -25                     | \$10,000        | \$13         | \$0              |
| Remodeling 2025  | 28     | 99       | Removed NSF (2259), Added NSF (0), Difference NSF (2259), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Adding and Removing Room N210 (683 NSF), Room T260 (788 NSF), Room T261 (788 NSF)  | -2,259    | -50                     | \$20,000        | \$9          | \$0              |
| Renovation 2023  | 28     | 27       | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility COCOA JR/SR HIGH.   | 303,308   | 0                       | \$5,599,166     | \$18         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** COLUMBIA ELEMENTARY

**Address:** 1225 WACO BOULEVARD SE, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 685   | 0   | 685         |
| Reloc. Stations          | 66  | -66                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 751   | -66                                       | 685         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 751   |   | 685         |
| COFTE Student Membership | 437   |   | 437         |
| Survey Annotation        | Add covered play and PE storage. Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades.. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$474,990                           | \$30,000        | \$1,330,871     | \$1,280,056           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,115,917     |                       |

| COLUMBIA ELEMENTARY   | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2704 NSF) | 3,019     | 0                       | \$1,280,056     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| COLUMBIA<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026        | 41     | 99       | Removed NSF (2364), Added NSF (0), Difference NSF (2364), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room T353 (788 NSF), Room T356 (788 NSF), Room T405 (788 NSF) | -2,364    | -66                        | \$30,000           | \$13            | \$0                 |
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover to the entire facility COLUMBIA ELEMENTARY.  | 116,944   | 0                          | \$1,330,871        | \$11            | \$0                 |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** COQUINA ELEMENTARY

**Address:** 850 KNOX MCRAE DRIVE, TITUSVILLE

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | PRE-K E S E                              | PRE-K E S E                              |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 645   | 0   | 645         |
| Reloc. Stations          | 66  | -66                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 711   | -66                                       | 645         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 711   |   | 645         |
| COFTE Student Membership | 490   |   | 489         |
| Survey Annotation        | Add PE Storage and expand covered play. Relocatables in excess of 20 years old to be removed.<br>Other =Security including access control, window and door upgrades. Survey 5.1-Buildings 15 and 16, which are each 264 NSF Material Storage buildings, were constructed in 2010 and will not be renovated. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$297,544                    | \$30,000        | \$1,900,959     | \$583,000             |
|               |                |                  | Estimated Total Project Cost |                 | \$2,811,503     |                       |

| COQUINA ELEMENTARY    | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1060 NSF) | 1,375     | 0                       | \$583,000       | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| COQUINA ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2025    | 6      | 99       | Removed NSF (2364), Added NSF (0), Difference NSF (2364), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room T207 (788 NSF), Room T209 (788 NSF), Room T235 (788 NSF) | -2,364    | -66                        | \$30,000           | \$13            | \$0                 |
| Renovation 2023    |        |          | Renovating: Apply Painting, Electrical, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows, Lighting to the entire facility COQUINA ELEMENTARY.                       | 81,900    | 0                          | \$1,900,959        | \$23            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** CROTON ELEMENTARY

**Address:** 1449 CROTON ROAD, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 707  | 0   | 707         |
| Reloc. Stations          | 88   | -88                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 795  | -88                                       | 707         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 795  |   | 707         |
| COFTE Student Membership | 474  |   | 474         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed.<br>Other = Security including access control, window and door upgrades. Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$436,942        | \$368,011                           | \$40,000        | \$1,624,375     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,469,328     |                       |

| CROTON ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2027   | 54     | 99       | Removed NSF (2364), Added NSF (0), Difference NSF (2364), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room T409 (788 NSF), Room T410 (788 NSF), Room T433 (788 NSF) | -2,364    | -66                     | \$30,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| CROTON ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2025   | 54     | 99       | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T278 (788 NSF)                      | -788      | -22                        | \$10,000           | \$13            | \$0                 |
| Renovation 2023   |        |          | Renovating: Apply Painting, Electrical, Plumbing, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows, Lighting to the entire facility CROTON ELEMENTARY. | 74,353    | 0                          | \$1,624,375        | \$22            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** CUYLER SCHOOL

**Address:** 2327 HARRY T MOORE AVENUE, MIMS

|                               | Existing                     | Recommended                  |
|-------------------------------|------------------------------|------------------------------|
| Capital Outlay Classification | 9 - LEASED TO ANOTHER ENTITY | 9 - LEASED TO ANOTHER ENTITY |
| Facility Use                  | LEASED TO ANOTHER ENTITY     | LEASED TO ANOTHER ENTITY     |
| Low Grade                     | LEASED SPACE                 | LEASED SPACE                 |
| High Grade                    | LEASED SPACE                 | LEASED SPACE                 |
| Comments                      |                              |                              |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 98  | 0   | 98          |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 98  | 0   | 98          |
| Utilization Factor       | 0%  |   | 0%          |
| School Capacity          | 0   |   | 0           |
| COFTE Student Membership | 0   |   | 0           |
| Survey Annotation        | This facility is currently leased to another entity to be fully maintained by that entity. Survey 5.1-The School Board declared this site unnecessary and/or unsuitable for educational or ancillary purposes pursuant to 1013.28 (1)(a) F.S. and determined that it is in the best interest of the district and the public to dispose of the facility. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$0                          | \$0             | \$0             | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$0             |                       |

| CUYLER SCHOOL | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
|               |        |          |             |           |                         |                 |              |                  |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** DELAURA MIDDLE

**Address:** 300 JACKSON AVENUE, SATELLITE BEACH

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | MIDDLE                                   | MIDDLE                                   |
| Low Grade                     | GRADE 7                                  | GRADE 7                                  |
| High Grade                    | GRADE 8                                  | GRADE 8                                  |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 1,067  | 0   | 1067        |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 1,067  | 0   | 1067        |
| Utilization Factor       | 90%  |   | 90%         |
| School Capacity          | 960  |   | 960         |
| COFTE Student Membership | 835  |   | 835         |
| Survey Annotation        | Other=Security including access control, window and door upgrades; PE Track resurfacing (1.5 mil funding). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,421,730                  | \$0             | \$1,237,174     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$2,658,904     |                       |

| DELAURA MIDDLE  | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023 |        |          | Renovating: Apply Painting, Electrical, Plumbing, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows, Lighting to the entire facility DELAURA MIDDLE. | 111,282   | 0                       | \$1,237,174     | \$11         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** DISCOVERY ELEMENTARY

**Address:** 1275 GLENDALE AVENUE NW, PALM BAY

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | PRE-K E S E                              | PRE-K E S E                              |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 826  | 0   | 826         |
| Reloc. Stations          | 154  | -154                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 980  | -154                                      | 826         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 980  |   | 826         |
| COFTE Student Membership | 573  |   | 671         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$615,714                    | \$90,000        | \$968,470       | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$1,674,184     |                       |

| DISCOVERY ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025      | 42     | 99       | Removed NSF (2800), Added NSF (0), Difference NSF (2800), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room B006 (436 NSF), Room T307 (788 NSF), Room T309 (788 NSF), Room T311 (788 NSF) | -2,800    | -66                     | \$40,000        | \$14         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| DISCOVERY<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026         | 42     | 99       | Removed NSF (2364), Added NSF (0), Difference NSF (2364), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room T327 (788 NSF), Room T329 (788 NSF), Room T330 (788 NSF) | -2,364    | -66                        | \$30,000           | \$13            | \$0                 |
| Remodeling 2027         | 42     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T411 (788 NSF), Room T412 (788 NSF)                      | -1,576    | -22                        | \$20,000           | \$13            | \$0                 |
| Renovation 2023         |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility DISCOVERY ELEMENTARY.                     | 151,745   | 0                          | \$968,470          | \$6             | \$0                 |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** DR W J CREEL ELEMENTARY

**Address:** 2000 GLENWOOD DRIVE, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 1,048  | 0   | 1048        |
| Reloc. Stations          | 66   | -66                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 1,114  | -66                                       | 1048        |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 1,114  |   | 1048        |
| COFTE Student Membership | 697  |   | 614         |
| Survey Annotation        | Add PE storage and expand covered play. Relocatables in excess of 20 years old to be removed.<br>Other = Security including access control, window and door upgrades; Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System). |   |             |

| New Site Cost                       | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0                                 | \$0            | \$716,653        | \$376,437        | \$30,000        | \$2,784,887     | \$936,192             |
| <b>Estimated Total Project Cost</b> |                |                  |                  |                 | \$4,844,169     |                       |

| DR W J CREEL ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025   |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1893 NSF) | 2,208     | 0                       | \$936,192       | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| DR W J CREEL<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|----------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2027            | 78     | 99       | Removed NSF (2364), Added NSF (0), Difference NSF (2364), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room T440 (788 NSF), Room T456 (788 NSF), Room T457 (788 NSF) | -2,364    | -66                        | \$30,000           | \$13            | \$0                 |
| Renovation 2023            |        |          | Renovating: Apply Painting, Electrical, Plumbing, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows, Lighting to the entire facility DR W J CREEL ELEMENTARY.                  | 118,769   | 0                          | \$2,784,887        | \$23            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** EAU GALLIE SENIOR HIGH

**Address:** 1400 COMMODORE BOULEVARD, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 2,063  | 0   | 2063        |
| Reloc. Stations          | 275  | -275                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 2,338  | -275                                      | 2063        |
| Utilization Factor       | 95%  |   | 95%         |
| School Capacity          | 2,221  |   | 1959        |
| COFTE Student Membership | 1,435  |   | 1,312       |
| Survey Annotation        | Restroom remodel building 25, rooms 101, 102, and 104. Restrooms Building 62. Relocatable in excess of 20 years old to be removed.<br>Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System)<br>Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$300,000        | \$969,621                           | \$797,234       | \$1,889,620     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,956,475     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| EAU GALLIE SENIOR HIGH | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023        | 46     | 25       | Removed NSF (1994), Added NSF (1994), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STUDENT RESTROOM (MALE) (772 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (769 NSF), 1 unit of CUSTODIAL WORK AREA (453 NSF) and Removing Room 101 (772 NSF), Room 102 (769 NSF), Room 104 (453 NSF)   | 1,994     | 0                       | \$551,457       | \$277        | \$0              |
| Remodeling 2025        | 46     | 62       | Removed NSF (483), Added NSF (483), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of PUBLIC USE RESTROOM (MALE) (249 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (234 NSF) and Removing Room 100 (249 NSF), Room 101 (234 NSF)  | 483       | 0                       | \$105,777       | \$219        | \$0              |
| Remodeling 2028        | 46     | 99       | Removed NSF (10470), Added NSF (0), Difference NSF (10470), Percent (100%), Removed Stations (275), Added Stations (0) Remodeling: Adding and Removing Room B007 (436 NSF), Room N066 (683 NSF), Room N950 (683 NSF), Room T287 (788 NSF), Room T289 (788 NSF), Room T291 (788 NSF), Room T293 (788 NSF), Room T296 (788 NSF), Room T298 (788 NSF), Room T300 (788 NSF), Room T450 (788 NSF), Room T451 (788 NSF), Room T452 (788 NSF), Room T454 (788 NSF) | -10,470   | -275                    | \$140,000       | \$13         | \$0              |
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility EAU GALLIE SENIOR HIGH.   | 316,318   | 0                       | \$1,889,620     | \$6          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** EDGEWOOD JR/ SR HIGH

**Address:** 180 E MERRITT AVENUE, MERRITT ISLAND

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | COMBINATION                              | COMBINATION                              |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 1,106   | 0   | 1106        |
| Reloc. Stations          | 91  | -91                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 1,197   | -91                                       | 1106        |
| Utilization Factor       | 90%   |   | 90%         |
| School Capacity          | 1,077   |   | 995         |
| COFTE Student Membership | 827   |   | 826         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Roof renewal; Security including access control, window and door upgrades; Add PE track.; Site development=Deferred infrastructure improvements as described in 1013.01(22) (Domestic Water and Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$1,390,802      | \$2,624,204                         | \$60,000        | \$4,239,222     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$8,314,228     |                       |

| EDGEWOOD JR/ SR HIGH | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026      | 58     | 99       | Removed NSF (2418), Added NSF (0), Difference NSF (2418), Percent (100%), Removed Stations (47), Added Stations (0) Remodeling: Adding and Removing Room T271 (806 NSF), Room T273 (806 NSF), Room T276 (806 NSF) | -2,418    | -47                     | \$30,000        | \$12         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| EDGEWOOD JR/ SR HIGH | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2028      | 58     | 99       | Removed NSF (2418), Added NSF (0), Difference NSF (2418), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T464 (806 NSF), Room T465 (806 NSF), Room T466 (806 NSF) | -2,418    | -44                     | \$30,000        | \$12         | \$0              |
| Renovation 2023      |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility EDGEWOOD JR/ SR HIGH.                     | 149,359   | 0                       | \$4,239,222     | \$28         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** EDUCATIONAL SERVICES FACILITY

**Address:** 2700 JUDGE FRAN JAMIESON WAY, VIERA

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | COUNTY ADMINISTRATION                       | COUNTY ADMINISTRATION                       |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 0  | 0   | 0           |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 0  | 0   | 0           |
| Utilization Factor       | 0%   |   | 0%          |
| School Capacity          | 0  |   | 0           |
| COFTE Student Membership | 0  |   | 0           |
| Survey Annotation        | Correct Drainage= reconstruction of courtyards that regularly flood causing water intrusion into the building. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. Survey 5.1 - The School Board declared the following parcels, which are not associated with any FISH Facility, unnecessary and/or unsuitable for educational or ancillary purposes pursuant to 1013.28 (1)(a) F.S. and determined that it is in the best interest of the district and the public to dispose of these parcels: Parcel #84 Titusville Marl Pit (S.R. 50); Parcel #86 Bike Path (Shady Run Road); Parcel #96 Melbourne Marl Pit (U.S. 192) |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$2,397,350                         | \$0             | \$1,536,307     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,933,657     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| EDUCATIONAL SERVICES FACILITY | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023               |        |          | Renovating: Apply Painting, Floor Cover, HVAC Systems, Retrofit for Technology, Electrical, Plumbing, Windows, Lighting to the entire facility EDUCATIONAL SERVICES FACILITY. | 171,814   | 0                       | \$1,536,307     | \$9          | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** ENDEAVOUR ELEMENTARY MAGNET

**Address:** 905 PINEDA STREET, COCOA

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 830  | 0   | 830         |
| Reloc. Stations          | 138  | -116                                      | 22          |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 968  | -116                                      | 852         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 968  |   | 852         |
| COFTE Student Membership | 617  |   | 617         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Roof renewal; Security including intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost                     | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------|-------------------------------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,191,003      | \$60,000                            | \$2,443,141     | \$0                   |
|               |                |                  |                  | <b>Estimated Total Project Cost</b> | \$3,694,144     |                       |

| ENDEAVOUR ELEMENTARY MAGNET | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025             | 22     | 99       | Removed NSF (3772), Added NSF (0), Difference NSF (3772), Percent (100%), Removed Stations (94), Added Stations (0) Remodeling: Adding and Removing Room T018 (620 NSF), Room T204 (788 NSF), Room T206 (788 NSF), Room T211 (788 NSF), Room T213 (788 NSF) | -3,772    | -94                     | \$50,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| ENDEAVOUR<br>ELEMENTARY MAGNET | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2027                | 22     | 99       | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T401 (788 NSF)                                | -788      | -22                        | \$10,000           | \$13            | \$0                 |
| Renovation 2023                |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility ENDEAVOUR ELEMENTARY MAGNET. | 109,526   | 0                          | \$2,443,141        | \$22            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** ENTERPRISE ELEMENTARY

**Address:** 7000 ENTERPRISE ROAD, COCOA

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 707   | 0   | 707         |
| Reloc. Stations          | 22  | -22                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 729   | -22                                       | 707         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 729   |   | 707         |
| COFTE Student Membership | 564   |   | 494         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$331,523                           | \$20,000        | \$1,017,546     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,369,069     |                       |

| ENTERPRISE ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026       | 16     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T258 (788 NSF), Room T259 (788 NSF) | -1,576    | -22                     | \$20,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| ENTERPRISE<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023          |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility ENTERPRISE ELEMENTARY. | 113,823   | 0                          | \$1,017,546        | \$9             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** FAIRGLEN ELEMENTARY

**Address:** 201 INDIAN TRAIL, COCOA

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | KINDERGARTEN                             | KINDERGARTEN                             |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 753   | 0   | 753         |
| Reloc. Stations          | 36  | -36                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 789   | -36                                       | 753         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 789   |   | 753         |
| COFTE Student Membership | 550   |   | 550         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$320,574                    | \$20,000        | \$2,860,374     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$3,200,948     |                       |

| FAIRGLEN ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025     | 25     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (36), Added Stations (0) Remodeling: Adding and Removing Room T222 (788 NSF), Room T225 (788 NSF) | -1,576    | -36                     | \$20,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| FAIRGLEN<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility FAIRGLEN ELEMENTARY. | 103,319   | 0                          | \$2,860,374        | \$28            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** FREEDOM 7 ELEMENTARY SCHOOL OF INTERNATIONAL STUDIES

**Address:** 400 4TH STREET, COCOA BEACH

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 453  | 0   | 453         |
| Reloc. Stations          | 22   | -22                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 475  | -22                                       | 453         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 475  |   | 453         |
| COFTE Student Membership | 405  |   | 405         |
| Survey Annotation        | Add PE Storage and Covered Play. Restroom remodel, Building 3, rooms 306 and 307. Relocatables in excess of 20 years old to be removed. Other=Security including intercom renewal, access control, window and door upgrades. Student restroom renovations to meet accessibility standards. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$147,939                           | \$10,000        | \$7,190,295     | \$858,600             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$8,206,834     |                       |

| FREEDOM 7<br>ELEMENTARY SCHOOL<br>OF INTERNATIONAL<br>STUDIES | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|---|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2023   |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1710 NSF) | 2,025     | 0                          | \$858,600          | \$424           | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| <b>FREEDOM 7<br/>ELEMENTARY SCHOOL<br/>OF INTERNATIONAL<br/>STUDIES</b> | <b>Parcel</b> | <b>Building</b> | <b>Description</b>   | <b>Total NSF</b> | <b>Change In<br/>Station Count</b> | <b>Calculated<br/>Cost</b> | <b>Cost Per<br/>NSF</b> | <b>Cost Per<br/>Station</b> |
|---|---------------|-----------------|--|------------------|------------------------------------|----------------------------|-------------------------|-----------------------------|
| Remodeling 2025   | 67            | 99              | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T249 (788 NSF)  | -788             | -22                                | \$10,000                   | \$13                    | \$0                         |
| Renovation 2023   |               |                 | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows, Restrooms to the entire facility FREEDOM 7 ELEMENTARY SCHOOL OF INTERNATIONAL STUDIES. | 50,995           | 0                                  | \$7,190,295                | \$141                   | \$0                         |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** GARDENDALE EDUCATION CENTER

**Address:** 301 GROVE BOULEVARD, MERRITT ISLAND

|                                      | Existing   | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ALTERNATIVE EDUCATION                                  | ALTERNATIVE EDUCATION                    |
| <b>Low Grade</b>                     | GRADE 7  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 12   | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 681  | 0   | 681         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 681  | 0   | 681         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 681  |   | 681         |
| COFTE Student Membership | 14   |   | 110         |
| Survey Annotation        | Other=Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$160,220                           | \$0             | \$1,620,850     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,781,070     |                       |

| GARDENDALE EDUCATION CENTER | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023             |        |          | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Restrooms to the entire facility GARDENDALE EDUCATION CENTER. | 73,675    | 0                       | \$1,620,850     | \$22         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** GEMINI ELEMENTARY

**Address:** 2100 S OAK STREET, MELBOURNE BEACH

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 667   | 0   | 667         |
| Reloc. Stations          | 44  | -44                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 711   | -44                                       | 667         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 711   |   | 667         |
| COFTE Student Membership | 431   |   | 427         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security, intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$272,687                           | \$30,000        | \$1,068,472     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,371,159     |                       |

| GEMINI ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025   | 77     | 99       | Removed NSF (2196), Added NSF (0), Difference NSF (2196), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T015 (620 NSF), Room T325 (788 NSF), Room T328 (788 NSF) | -2,196    | -44                     | \$30,000        | \$14         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| GEMINI ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023   |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility GEMINI ELEMENTARY. | 79,994    | 0                          | \$1,068,472        | \$13            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** GIBSON PARK

**Address:** Gibson Field Sycamore St, Titusville

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MULTIPLE USE SUPPORT                        | MULTIPLE USE SUPPORT                        |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                          | Existing | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|----------|---|-------------|
| Perm. Stations           | 0        | 0   | 0           |
| Reloc. Stations          | 0        | 0   | 0           |
| Mod. Stations            | 0        | 0   | 0           |
| Total Stations           | 0        | 0   | 0           |
| Utilization Factor       | 0%       |   | 0%          |
| School Capacity          | 0        |   | 0           |
| COFTE Student Membership | 0        |   | 0           |
| Survey Annotation        |          |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$0                                 | \$0             | \$0             | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$0             |                       |

| GIBSON PARK | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
|             |        |          |             |           |                         |                 |              |                  |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** GOLFVIEW ELEMENTARY MAGNET

**Address:** 1530 S FISKE BOULEVARD, ROCKLEDGE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 689   | 0   | 689         |
| Reloc. Stations          | 88  | -88                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 777   | -88                                       | 689         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 777   |   | 689         |
| COFTE Student Membership | 433   |   | 469         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including access control, window and door upgrades. Restroom remodel, rooms 107,108, and 504, 506 to meet accessibility standards. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$321,248                           | \$159,780       | \$1,019,414     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,500,442     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| GOLFVIEW<br>ELEMENTARY MAGNET | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023               | 23     | 1        | Removed NSF (269), Added NSF (269), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STUDENT RESTROOM (MALE) (150 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (119 NSF) and Removing Room 107 (150 NSF), Room 108 (119 NSF) | 269       | 0                          | \$57,028           | \$212           | \$0                 |
| Remodeling 2023               | 23     | 5        | Removed NSF (296), Added NSF (296), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STUDENT RESTROOM (MALE) (148 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (148 NSF) and Removing Room 504 (148 NSF), Room 506 (148 NSF)   | 296       | 0                          | \$62,752           | \$212           | \$0                 |
| Remodeling 2027               | 23     | 99       | Removed NSF (3146), Added NSF (0), Difference NSF (3146), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room T114 (782 NSF), Room T413 (788 NSF), Room T414 (788 NSF), Room T425 (788 NSF)   | -3,146    | -88                        | \$40,000           | \$13            | \$0                 |
| Renovation 2023               |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility GOLFVIEW ELEMENTARY MAGNET.   | 90,056    | 0                          | \$1,019,414        | \$11            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** HANS CHRISTIAN ANDERSEN ELEMENTARY

**Address:** 3011 S FISKE BOULEVARD, ROCKLEDGE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 840  | -20                                       | 820         |
| Reloc. Stations          | 44   | -44                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 884  | -64                                       | 820         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 884  |   | 820         |
| COFTE Student Membership | 597  |   | 533         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed.<br>4 Open Plan Classrooms will be renovated to add walls Summer 2023. Other=Security including access control, window and door upgrades. Add PE Storage and expand covered play. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$316,508                           | \$2,896,416     | \$1,509,352     | \$474,032             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$5,196,308     |                       |

| HANS CHRISTIAN ANDERSEN ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025              |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (803 NSF) | 1,118     | 0                       | \$474,032       | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| HANS CHRISTIAN<br>ANDERSEN<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023                          | 30     | 1        | Removed NSF (13568), Added NSF (13560), Difference NSF (8), Percent (0.06%), Removed Stations (260), Added Stations (240) Remodeling: Adding 6 units of PRIMARY CLASSROOM (K-3) (800 NSF), 6 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (800 NSF), 4 units of RESOURCE ROOM (498 NSF), 4 units of INSIDE CIRCULATION (492 NSF) and Removing Room 300 (240 NSF), Room 300A (252 NSF), Room 300B (498 NSF), Room 300C (2400 NSF), Room 400 (241 NSF), Room 400A (252 NSF), Room 400B (498 NSF), Room 400C (2400 NSF), Room 700 (257 NSF), Room 700A (242 NSF), Room 700B (496 NSF), Room 700C (2400 NSF), Room 800 (241 NSF), Room 800A (252 NSF), Room 800B (499 NSF), Room 800C (2400 NSF) | -13,568   | -20                        | \$2,876,416        | \$212           | \$0                 |
| Remodeling 2025                          | 30     | 99       | Removed NSF (1366), Added NSF (0), Difference NSF (1366), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room N129 (683 NSF), Room N223 (683 NSF)   | -1,366    | -44                        | \$20,000           | \$15            | \$0                 |
| Renovation 2023                          |        |          | Renovating: Apply Painting, Electrical, Plumbing, HVAC Systems, Retrofit for Technology, Floor Cover, Windows, Lighting, Bell/Fire Alarm Systems to the entire facility HANS CHRISTIAN ANDERSEN ELEMENTARY.  | 106,735   | 0                          | \$1,509,352        | \$14            | \$0                 |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** HARBOR CITY ELEMENTARY

**Address:** 1377 SARNO ROAD, MELBOURNE

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | PRE-K E S E                              | PRE-K E S E                              |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 453  | 0   | 453         |
| Reloc. Stations          | 176  | -132                                      | 44          |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 629  | -132                                      | 497         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 629  |   | 497         |
| COFTE Student Membership | 338  |   | 338         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Roof renewal; Security including intercom renewal, access control, window and door upgrades. Improvements to student loading zone. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$3,236,243                  | \$110,000       | \$3,240,378     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$6,586,621     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| HARBOR CITY<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|---------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2025           | 51     | 99       | Removed NSF (4642), Added NSF (0), Difference NSF (4642), Percent (100%), Removed Stations (132), Added Stations (0) Remodeling: Adding and Removing Room N902 (665 NSF), Room N902A (19 NSF), Room T109 (735 NSF), Room T109A (56 NSF), Room T117 (735 NSF), Room T117A (54 NSF), Room T118 (735 NSF), Room T118A (54 NSF), Room T119 (735 NSF), Room T119A (54 NSF), Room T285 (800 NSF) | -4,642    | -132                       | \$110,000          | \$24            | \$0                 |
| Renovation 2023           |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover to the entire facility HARBOR CITY ELEMENTARY.   | 67,106    | 0                          | \$3,240,378        | \$48            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** HERBERT C HOOVER MIDDLE

**Address:** 2000 HAWK HAVEN DRIVE, INDIALANTIC

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MIDDLE                                   | MIDDLE                                   |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 8                                  | GRADE 8                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 755   | 0   | 755         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 755   | 0   | 755         |
| Utilization Factor       | 90%   |   | 90%         |
| School Capacity          | 679   |   | 679         |
| COFTE Student Membership | 505   |   | 536         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other = Security including Distributed Antenna Systems (DAS), intercom renewal, access control, window and door upgrades. PE Track resurfacing (1.5 mil funding). Renovations include Student restroom renovations to meet accessibility standards. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,360,930                         | \$10,000        | \$1,457,515     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,828,445     |                       |

| HERBERT C HOOVER MIDDLE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025         | 76     | 99       | Removed NSF (436), Added NSF (0), Difference NSF (436), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room B003 (436 NSF) | -436      | 0                       | \$10,000        | \$23         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| HERBERT C HOOVER<br>MIDDLE | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|----------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023            |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows, Restrooms to the entire facility HERBERT C HOOVER MIDDLE. | 104,115   | 0                          | \$1,457,515        | \$14            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** HERITAGE HIGH

**Address:** 2353 WEST MALABAR RD, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 2,436  | 0   | 2436        |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 2,436  | 0   | 2436        |
| Utilization Factor       | 95%  |   | 95%         |
| School Capacity          | 2,314  |   | 2314        |
| COFTE Student Membership | 1,800  |   | 1,682       |
| Survey Annotation        | Other=Security including Distributed Antenna Systems (DAS), intercom renewal, access control, window and door upgrades. Correct Drainage issues. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$2,322,434                         | \$0             | \$2,445,625     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$4,768,059     |                       |

| HERITAGE HIGH   | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023 |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility HERITAGE HIGH. | 370,071   | 0                       | \$2,445,625     | \$7          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** IMPERIAL ESTATES ELEMENTARY

**Address:** 900 IMPERIAL ESTATE LANE, TITUSVILLE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 729  | 0   | 729         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 729  | 0   | 729         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 729  |   | 729         |
| COFTE Student Membership | 618  |   | 728         |
| Survey Annotation        | Student restroom renovations (200 and 300 wing) to meet accessibility standards.<br>Other=Roof renewal; Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$5,513,109                         | \$114,056       | \$5,857,099     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$11,484,264    |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| IMPERIAL ESTATES<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023                | 11     | 2        | Removed NSF (280), Added NSF (280), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STUDENT RESTROOM (FEMALE) (139 NSF), 1 unit of STUDENT RESTROOM (MALE) (141 NSF) and Removing Room 200A (139 NSF), Room 200C (141 NSF) | 280       | 0                          | \$59,360           | \$212           | \$0                 |
| Remodeling 2023                | 11     | 3        | Removed NSF (258), Added NSF (258), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of STUDENT RESTROOM (FEMALE) (129 NSF), 1 unit of STUDENT RESTROOM (MALE) (129 NSF) and Removing Room 300A (129 NSF), Room 300C (129 NSF) | 258       | 0                          | \$54,696           | \$212           | \$0                 |
| Renovation 2023                |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility<br>IMPERIAL ESTATES<br>ELEMENTARY.   | 118,875   | 0                          | \$5,857,099        | \$49            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** INDIALANTIC ELEMENTARY

**Address:** 1050 N PALM AVENUE, INDIALANTIC

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 754   | 0   | 754         |
| Reloc. Stations          | 44  | -44                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 798   | -44                                       | 754         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 798   |   | 754         |
| COFTE Student Membership | 669   |   | 608         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Roof renewal; Security including Distributed Antenna Systems (DAS), intercom renewal and access control. Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$312,812        | \$4,267,131                         | \$20,000        | \$5,040,265     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$9,640,208     |                       |

| INDIALANTIC ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026        | 75     | 99       | Removed NSF (1570), Added NSF (0), Difference NSF (1570), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T111 (782 NSF), Room T274 (788 NSF) | -1,570    | -44                     | \$20,000        | \$13         | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| INDIALANTIC<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|---------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023           |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility INDIALANTIC ELEMENTARY. | 100,654   | 0                          | \$5,040,265        | \$50            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** JAMES MADISON MIDDLE

**Address:** 3375 DAIRY ROAD, TITUSVILLE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MIDDLE                                   | MIDDLE                                   |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 8                                  | GRADE 8                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 868   | 0   | 868         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 868   | 0   | 868         |
| Utilization Factor       | 90%   |   | 90%         |
| School Capacity          | 781   |   | 781         |
| COFTE Student Membership | 473   |   | 541         |
| Survey Annotation        | Other=Roof renewal; Security including Distributed Antenna Systems (DAS), intercom renewal, access control, window and door upgrades; Add PE track. *Spot Survey 5.2 - FLDOE concurs with razing building 3, the old pool house building. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$4,935,235                         | \$21,750        | \$394,103       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$5,351,088     |                       |

| JAMES MADISON MIDDLE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023      | 3      | 3        | Removed NSF (870), Added NSF (0), Difference NSF (870), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (311 NSF), Room 002 (70 NSF), Room 003 (72 NSF), Room 004 (347 NSF), Room 005 (70 NSF) | -870      | 0                       | \$21,750        | \$25         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| JAMES MADISON<br>MIDDLE | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023         |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover, Windows, Bell/Fire Alarm Systems to the entire facility JAMES MADISON MIDDLE. | 112,420   | 0                          | \$394,103          | \$4             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** JOHN F KENNEDY MIDDLE

**Address:** 2100 S FISKE BOULEVARD, ROCKLEDGE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MIDDLE                                   | MIDDLE                                   |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 8                                  | GRADE 8                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 811   | 0   | 811         |
| Reloc. Stations          | 154   | -154                                      | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 965   | -154                                      | 811         |
| Utilization Factor       | 90%   |   | 90%         |
| School Capacity          | 868   |   | 729         |
| COFTE Student Membership | 613   |   | 618         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed.<br>New traffic circulation, parking, and student loading zone. Other=Security including access control, window and door upgrades; PE track resurfacing (1.5 mil funding). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$2,297,687                         | \$70,000        | \$1,518,307     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,885,994     |                       |

| JOHN F KENNEDY MIDDLE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2027       | 26     | 99       | Removed NSF (3152), Added NSF (0), Difference NSF (3152), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room T419 (788 NSF), Room T424 (788 NSF), Room T428 (788 NSF), Room T430 (788 NSF) | -3,152    | -88                     | \$40,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| JOHN F KENNEDY<br>MIDDLE | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2025          | 26     | 99       | Removed NSF (2358), Added NSF (0), Difference NSF (2358), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room T110 (782 NSF), Room T280 (788 NSF), Room T313 (788 NSF) | -2,358    | -66                        | \$30,000           | \$13            | \$0                 |
| Renovation 2023          |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover, Windows, Bell/Fire Alarm Systems to the entire facility JOHN F KENNEDY MIDDLE.                    | 110,536   | 0                          | \$1,518,307        | \$14            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** JOHN F TURNER SR ELEMENTARY

**Address:** 3175 JUPITER BOULEVARD SE, PALM BAY

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | PRE-K E S E                              | PRE-K E S E                              |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 830   | 0   | 830         |
| Reloc. Stations          | 44  | -44                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 874   | -44                                       | 830         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 874   |   | 830         |
| COFTE Student Membership | 545   |   | 645         |
| Survey Annotation        | Add covered play and PE storage. Relocatables in excess of 20 years old to be removed. Other=Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$151,461                    | \$20,000        | \$1,135,204     | \$1,467,464           |
|               |                |                  | Estimated Total Project Cost |                 | \$2,774,129     |                       |

| JOHN F TURNER SR ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024       |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (3146 NSF) | 3,461     | 0                       | \$1,467,464     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| JOHN F TURNER SR<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026                | 39     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T354 (788 NSF), Room T355 (788 NSF)         | -1,576    | -44                        | \$20,000           | \$13            | \$0                 |
| Renovation 2023                |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility JOHN F TURNER SR ELEMENTARY. | 97,356    | 0                          | \$1,135,204        | \$12            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** JUPITER ELEMENTARY

**Address:** 950 TUPELO ROAD SW, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 780  | 0   | 780         |
| Reloc. Stations          | 150  | -150                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 930  | -150                                      | 780         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 930  |   | 780         |
| COFTE Student Membership | 676  |   | 676         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$374,544                           | \$70,000        | \$971,735       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,416,279     |                       |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| JUPITER ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026    | 45     | 99       | Removed NSF (4886), Added NSF (0), Difference NSF (4886), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Adding and Removing Room N014 (683 NSF), Room N015 (683 NSF), Room N033 (683 NSF), Room N047 (683 NSF), Room N079 (683 NSF), Room N205 (683 NSF), Room T210 (788 NSF) | -4,886    | -150                       | \$70,000           | \$14            | \$0                 |
| Renovation 2023    |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility JUPITER ELEMENTARY.  | 130,168   | 0                          | \$971,735          | \$7             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** LEWIS CARROLL ELEMENTARY

**Address:** 1 SKYLINE BOULEVARD, MERRITT ISLAND

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 751  | 0   | 751         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 751  | 0   | 751         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 751  |   | 751         |
| COFTE Student Membership | 611  |   | 586         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS) and access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$255,660                           | \$10,000        | \$560,011       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$825,671       |                       |

| LEWIS CARROLL ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025          | 64     | 99       | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room T270 (788 NSF) | -788      | 0                       | \$10,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| LEWIS CARROLL<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-----------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023             |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility LEWIS CARROLL ELEMENTARY. | 96,997    | 0                          | \$560,011          | \$6             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** LOCKMAR ELEMENTARY

**Address:** 525 PEPPER STREET NE, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 892   | 0   | 892         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 892   | 0   | 892         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 892   |   | 892         |
| COFTE Student Membership | 606   |   | 606         |
| Survey Annotation        | Add PE Storage and expand covered play. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$261,865                           | \$0             | \$1,426,368     | \$1,240,624           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,928,857     |                       |

| LOCKMAR ELEMENTARY    | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2611 NSF) | 2,926     | 0                       | \$1,240,624     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| LOCKMAR<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-----------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023       |        |          | Renovating: Apply Painting,<br>Electrical, Plumbing, Lighting, HVAC<br>Systems, Bell/Fire Alarm Systems,<br>Retrofit for Technology, Floor Cover,<br>Windows to the entire facility<br>LOCKMAR ELEMENTARY. | 112,836   | 0                          | \$1,426,368        | \$13            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** LONGLEAF ELEMENTARY

**Address:** 4290 N WICKHAM ROAD, MELBOURNE

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | KINDERGARTEN                             | PRE-K E S E                              |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 790  | 0   | 790         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 790  | 0   | 790         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 790  |   | 790         |
| COFTE Student Membership | 511  |   | 511         |
| Survey Annotation        | Other=Security including access control, window and door upgrades. |   |             |

| New Site Cost                | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0                          | \$0            | \$0              | \$174,680        | \$0             | \$766,292       | \$0                   |
| Estimated Total Project Cost |                |                  |                  |                 | \$940,972       |                       |

| LONGLEAF ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023     |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility LONGLEAF ELEMENTARY. | 106,009   | 0                       | \$766,292       | \$7          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** LYNDON B JOHNSON MIDDLE

**Address:** 2155 CROTON ROAD, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MIDDLE                                   | MIDDLE                                   |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 8                                  | GRADE 8                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 1,182  | 0   | 1182        |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 1,182  | 0   | 1182        |
| Utilization Factor       | 90%  |   | 90%         |
| School Capacity          | 1,063  |   | 1063        |
| COFTE Student Membership | 675  |   | 753         |
| Survey Annotation        | Renovations include Student restroom renovations to meet accessibility standards. Relocatables in excess of 20 years old to be removed. Other=Security including intercom renewal, access control, window and door upgrades. Add PE track (1.5 mil funding). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,235,850                         | \$30,000        | \$1,980,418     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,246,268     |                       |

| LYNDON B JOHNSON MIDDLE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025         | 48     | 99       | Removed NSF (2364), Added NSF (0), Difference NSF (2364), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room T283 (788 NSF), Room T292 (788 NSF), Room T294 (788 NSF) | -2,364    | 0                       | \$30,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| LYNDON B JOHNSON<br>MIDDLE | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|----------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023            |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover, Windows, Restrooms, Bell/Fire Alarm Systems to the entire facility LYNDON B JOHNSON MIDDLE. | 146,529   | 0                          | \$1,980,418        | \$14            | \$0                 |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MANATEE BUS COMPOUND

**Address:** 3425 VIERA BOULEVARD, VIERA

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | TRANSPORTATION                              | TRANSPORTATION                              |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                          | Existing                                 | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 0  | 0   | 0           |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 0  | 0   | 0           |
| Utilization Factor       | 0%                                       |   | 0%          |
| School Capacity          | 0  |   | 0           |
| COFTE Student Membership | 0  |   | 0           |
| Survey Annotation        | Other=Security including access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$167,510                           | \$0             | \$0             | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$167,510       |                       |

| MANATEE BUS COMPOUND | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
|                      |        |          |             |           |                         |                 |              |                  |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MANATEE ELEMENTARY

**Address:** 3425 VIERA BOULEVARD, VIERA

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | PRE-K E S E                              | PRE-K E S E                              |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 866  | 0   | 866         |
| Reloc. Stations          | 132  | -132                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 998  | -132                                      | 866         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 998  |   | 866         |
| COFTE Student Membership | 848  |   | 822         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Roof renewal; Security including Distributed Antenna Systems (DAS), access control and intercom renewal. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,742,518                  | \$70,000        | \$2,365,477     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$4,177,995     |                       |

| MANATEE ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2027    | 121    | 99       | Removed NSF (1600), Added NSF (0), Difference NSF (1600), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T322 (800 NSF), Room T434 (800 NSF) | -1,600    | -44                     | \$20,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| MANATEE<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-----------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2028       | 121    | 99       | Removed NSF (800), Added NSF (0), Difference NSF (800), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T442 (800 NSF)  | -800      | -22                        | \$10,000           | \$13            | \$0                 |
| Remodeling 2025       | 121    | 99       | Removed NSF (3200), Added NSF (0), Difference NSF (3200), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room T203 (800 NSF), Room T265 (800 NSF), Room T266 (800 NSF), Room T302 (800 NSF) | -3,200    | -66                        | \$40,000           | \$13            | \$0                 |
| Renovation 2023       |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows, Bell/Fire Alarm Systems to the entire facility MANATEE ELEMENTARY.  | 126,504   | 0                          | \$2,365,477        | \$19            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MCLARTY STADIUM

**Address:** MURRELL ROAD, ROCKLEDGE

|                               | Existing                                    | Recommended                                 |
|-------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | MULTIPLE USE SUPPORT                        | MULTIPLE USE SUPPORT                        |
| Low Grade                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| High Grade                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| Comments                      |   |   |

|                          | Existing                 | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--------------------------|---|-------------|
| Perm. Stations           | 0                        | 0   | 0           |
| Reloc. Stations          | 0                        | 0   | 0           |
| Mod. Stations            | 0                        | 0   | 0           |
| Total Stations           | 0                        | 0   | 0           |
| Utilization Factor       | 0%                       |   | 0%          |
| School Capacity          | 0                        |   | 0           |
| COFTE Student Membership | 0                        |   | 0           |
| Survey Annotation        | Other =Security fencing. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$6,250                      | \$0             | \$0             | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$6,250         |                       |

| MCLARTY STADIUM | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|-------------|-----------|-------------------------|-----------------|--------------|------------------|
|                 |        |          |             |           |                         |                 |              |                  |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MEADOWLANE INTERMEDIATE ELEMENTARY

**Address:** 2700 WINGATE BLVD, WEST MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | GRADE 3                                  | GRADE 3                                  |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 894  | 0   | 894         |
| Reloc. Stations          | 220  | -220                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 1,114  | -220                                      | 894         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 1,114  |   | 894         |
| COFTE Student Membership | 839  |   | 787         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$469,276                           | \$120,000       | \$1,124,293     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,713,569     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| MEADOWLANE<br>INTERMEDIATE<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026                          | 129    | 99       | Removed NSF (9104), Added NSF (0), Difference NSF (9104), Percent (100%), Removed Stations (220), Added Stations (0) Remodeling: Adding and Removing Room B004 (436 NSF), Room T236 (788 NSF), Room T238 (788 NSF), Room T241 (788 NSF), Room T242 (788 NSF), Room T244 (788 NSF), Room T245 (788 NSF), Room T247 (788 NSF), Room T250 (788 NSF), Room T253 (788 NSF), Room T334 (788 NSF), Room T408 (788 NSF) | -9,104    | -220                       | \$120,000          | \$13            | \$0                 |
| Renovation 2023                          |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows, Bell/Fire Alarm Systems to the entire facility MEADOWLANE INTERMEDIATE ELEMENTARY.   | 132,646   | 0                          | \$1,124,293        | \$8             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MEADOWLANE PRIMARY ELEMENTARY

**Address:** 2800 WINGATE BOULEVARD, WEST MELBOURNE

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | KINDERGARTEN                             | PRE-K E S E                              |
| High Grade                    | GRADE 3                                  | GRADE 3                                  |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 824  | 0   | 824         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 824  | 0   | 824         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 824  |   | 824         |
| COFTE Student Membership | 680  |   | 571         |
| Survey Annotation        | Other=Security including access control, window and door upgrades. |   |             |

| New Site Cost                | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0                          | \$0            | \$0              | \$243,865        | \$0             | \$764,326       | \$0                   |
| Estimated Total Project Cost |                |                  |                  |                 | \$1,008,191     |                       |

| MEADOWLANE PRIMARY ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023               |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility MEADOWLANE PRIMARY ELEMENTARY. | 138,905   | 0                       | \$764,326       | \$6          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MELBOURNE BUS COMPOUND

**Address:** 3200 MONROE STREET, MELBOURNE

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | TRANSPORTATION                              | TRANSPORTATION                              |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                             | Existing                                 | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|--|---|-------------|
| Perm. Stations              | 0  | 0   | 0           |
| Reloc. Stations             | 0  | 0   | 0           |
| Mod. Stations               | 0  | 0   | 0           |
| Total Stations              | 0  | 0   | 0           |
| Utilization Factor          | 0%                                       |   | 0%          |
| School Capacity             | 0  |   | 0           |
| COFTE Student<br>Membership | 0  |   | 0           |
| Survey Annotation           | Other=Security including access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$129,645                           | \$0             | \$9,652         | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$139,297       |                       |

| MELBOURNE BUS COMPOUND | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical to the entire facility MELBOURNE BUS COMPOUND. | 11,037    | 0                       | \$9,652         | \$1          | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MELBOURNE SENIOR HIGH

**Address:** 74 BULLDOG BOULEVARD, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 2,444   | 0   | 2444        |
| Reloc. Stations          | 50  | -50                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 2,494   | -50                                       | 2444        |
| Utilization Factor       | 95%   |   | 95%         |
| School Capacity          | 2,369   |   | 2321        |
| COFTE Student Membership | 1,975   |   | 1,817       |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed.<br>Drainage improvements<br>Other=Roof renewal; Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$2,109,668                         | \$20,000        | \$2,307,915     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$4,437,583     |                       |

| MELBOURNE SENIOR HIGH | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2028       | 31     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Adding and Removing Room T453 (788 NSF), Room T455 (788 NSF) | -1,576    | -50                     | \$20,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| MELBOURNE SENIOR HIGH | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023       |        |          | Renovating: Apply Painting, Electrical, Plumbing, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows, Lighting to the entire facility MELBOURNE SENIOR HIGH. | 337,700   | 0                       | \$2,307,915     | \$7          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MERRITT ISLAND SENIOR HIGH

**Address:** 100 E MUSTANG WAY, MERRITT ISLAND

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 1,940   | 4   | 1944        |
| Reloc. Stations          | 125   | -125                                      | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 2,065   | -121                                      | 1944        |
| Utilization Factor       | 95%   |   | 95%         |
| School Capacity          | 1,961   |   | 1846        |
| COFTE Student Membership | 1,349   |   | 1,127       |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. Site Development=improvements for traffic safety. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$1,120,351      | \$722,138                           | \$799,924       | \$2,000,210     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$4,642,623     |                       |

| MERRITT ISLAND SENIOR HIGH | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023            | 57     | 6        | Removed NSF (1347), Added NSF (1347), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (24) Remodeling: Adding 1 unit of ORCHESTRA CLASS (MIDDLE-SR HIGH) (1347 NSF) and Removing Room 109 (1347 NSF) | 1,347     | 24                      | \$294,993       | \$219        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| MERRITT ISLAND<br>SENIOR HIGH | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023               | 57     | 6        | Removed NSF (1849), Added NSF (1849), Difference NSF (0), Percent (0%), Removed Stations (20), Added Stations (0) Remodeling: Adding 1 unit of P E WRESTLING ROOM (1849 NSF) and Removing Room 101 (1849 NSF)  | 1,849     | -20                        | \$404,931          | \$219           | \$0                 |
| Remodeling 2024               | 57     | 99       | Removed NSF (1986), Added NSF (0), Difference NSF (1986), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room N072 (683 NSF), Room N216 (683 NSF), Room T044 (620 NSF)   | -1,986    | 0                          | \$30,000           | \$15            | \$0                 |
| Remodeling 2026               | 57     | 99       | Removed NSF (5688), Added NSF (0), Difference NSF (5688), Percent (100%), Removed Stations (125), Added Stations (0) Remodeling: Adding and Removing Room B051 (960 NSF), Room T234 (788 NSF), Room T237 (788 NSF), Room T255 (788 NSF), Room T426 (788 NSF), Room T427 (788 NSF), Room T429 (788 NSF) | -5,688    | -125                       | \$70,000           | \$12            | \$0                 |
| Renovation 2023               |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility MERRITT ISLAND SENIOR HIGH.  | 268,882   | 0                          | \$2,000,210        | \$7             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MID-SOUTH AREA SUPPORT SERVICES

**Address:** 1948 PINEAPPLE AVENUE, MELBOURNE

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MULTIPLE USE SUPPORT                        | MULTIPLE USE SUPPORT                        |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                             | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|--|---|-------------|
| Perm. Stations              | 0  | 0   | 0           |
| Reloc. Stations             | 0  | 0   | 0           |
| Mod. Stations               | 0  | 0   | 0           |
| Total Stations              | 0  | 0   | 0           |
| Utilization Factor          | 0%   |   | 0%          |
| School Capacity             | 0  |   | 0           |
| COFTE Student<br>Membership | 0  |   | 0           |
| Survey Annotation           | The School Board deemed this site unnecessary and/or unsuitable for educational or ancillary purposes pursuant to 1013.28 (1)(a) F.S. and determined that it is in the best interest of the district and the public to dispose of the facility.<br>*Spot Survey 5.3- Site in disrepair, District is no longer using, and employees have already been moved to another location. Remove all relocatable buildings per agreement by FLDOE-OEF. Will move operation to new Transportation/Maintenance facility. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$0                                 | \$10,000        | \$0             | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$10,000        |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| MID-SOUTH AREA<br>SUPPORT SERVICES | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2024                    |        |          | Removed NSF (24604), Added NSF (0), Difference NSF (24604), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing the entire facility for MID-SOUTH AREA SUPPORT SERVICES. | -24,604   | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2026                    | 50     | 99       | Removed NSF (620), Added NSF (0), Difference NSF (620), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room T001 (620 NSF)  | -620      | 0                          | \$10,000           | \$16            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MILA ELEMENTARY

**Address:** 288 W MERRITT AVENUE, MERRITT ISLAND

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 707   | 136                                       | 843         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 707   | 136                                       | 843         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 707   |   | 843         |
| COFTE Student Membership | 418   |   | 799         |
| Survey Annotation        | Classroom addition to accommodate pupil assignment. New traffic circulation, parking and student loading zone. Other = Roof renewal; Security including access control, window and door upgrades. Site Development=Deferred infrastructure improvements as described in 1013.01(22) (Domestic Water and Sanitary Sewer System) and new sidewalk replacement.<br><br>*Spot Survey 5.3 - Remove Building 9, Rooms 910, 910A, 910B, 910C, 910D, and 911 due to age and condition. Agreed with and approved by FLDOE-OEF. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$991,420        | \$2,462,909                         | \$513,252       | \$4,235,436     | \$3,623,584           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$11,826,601    |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| MILA ELEMENTARY       | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025 |        |          | New Construction: Adding 2 units of E S E FULL-TIME (790 NSF), 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (790 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (17 NSF), 1 unit of ELECTRICAL ROOM (97 NSF), 1 unit of E S E RESOURCE (380 NSF), 4 units of MECHANICAL ROOM (72 NSF), 4 units of PRIMARY CLASSROOM (K-3) (792 NSF), 4 units of INSIDE CIRCULATION (70 NSF), 1 unit of INSIDE CIRCULATION (1337 NSF), 1 unit of STAFF RESTROOM (FEMALE) (38 NSF), 1 unit of STAFF RESTROOM (MALE) (38 NSF), 8 units of STUDENT RESTROOM (BOTH SEXES) (38 NSF), 8 units of TEACHER PLANNING OFFICE (75 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (37 NSF) | 11,964    | 136                     | \$3,623,584     | \$303        | \$26,644         |
| Remodeling 2023       | 59     | 9        | Removed NSF (2421), Added NSF (0), Difference NSF (2421), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 910 (2014 NSF), Room 910A (107 NSF), Room 910B (36 NSF), Room 910C (107 NSF), Room 910D (36 NSF), Room 911 (121 NSF)  | -2,421    | 0                       | \$513,252       | \$212        | \$0              |
| Renovation 2023       |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility MILA ELEMENTARY.  | 90,926    | 0                       | \$4,235,436     | \$47         | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** MIMS ELEMENTARY

**Address:** 2582 U S HIGHWAY 1, MIMS

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 725   | 22  | 747         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 725   | 22  | 747         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 725   |   | 747         |
| COFTE Student Membership | 343   |   | 479         |
| Survey Annotation        | New cafetorium to increase dining capacity to accommodate the student classroom capacity. The new cafetorium will serve the community as a hurricane shelter. Once completed, the existing cafetorium will be repurposed into technology/trade lab space.<br>Site Development = Site earthwork and utilities.<br>Other=Covered walkways, Security including fencing, Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$303,000        | \$1,976,558                         | \$1,052,156     | \$378,742       | \$4,140,784           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$7,851,240     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| MIMS ELEMENTARY       | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024 |        |          | New Construction: Adding 1 unit of STAGE (919 NSF), 1 unit of TEACHER LOUNGE/DINING (264 NSF), 1 unit of INSIDE CIRCULATION (483 NSF), 1 unit of STAFF RESTROOM (MALE) (54 NSF), 1 unit of STAFF RESTROOM (FEMALE) (54 NSF), 1 unit of KITCHEN OFFICE (156 NSF), 1 unit of STAFF RESTROOM (FEMALE) (55 NSF), 1 unit of STAFF RESTROOM (MALE) (54 NSF), 1 unit of KITCHEN DISH WASHING (99 NSF), 1 unit of STUDENT RESTROOM (MALE) (53 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (54 NSF), 1 unit of STUDENT RESTROOM (MALE) (221 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (238 NSF), 1 unit of ELECTRICAL ROOM (165 NSF), 1 unit of MECHANICAL ROOM (583 NSF), 1 unit of KITCHEN CHAIR STORAGE (193 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (31 NSF), 1 unit of DINING AREA (2900 NSF), 1 unit of KITCHEN & SERVING AREA (3190 NSF) | 9,766     | 0                       | \$4,140,784     | \$424        | \$0              |
| Remodeling 2023       | 7      | 6        | Removed NSF (4963), Added NSF (4963), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (22) Remodeling: Adding 1 unit of TECHNOLOGY/INDUSTRY EXPLORATION LAB (4963 NSF) and Removing Room 601 (2288 NSF), Room 602 (414 NSF), Room 603 (82 NSF), Room 604 (82 NSF), Room 605 (720 NSF), Room 606 (140 NSF), Room 607 (25 NSF), Room 608 (113 NSF), Room 609 (296 NSF), Room 610 (274 NSF), Room 611 (76 NSF), Room 612 (42 NSF), Room 612A (34 NSF), Room 613 (102 NSF), Room 614 (49 NSF), Room 615 (34 NSF), Room 616 (94 NSF), Room 616A (98 NSF)  | 4,963     | 22                      | \$1,052,156     | \$212        | \$0              |
| Renovation 2023       |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility MIMS ELEMENTARY.  | 85,387    | 0                       | \$378,742       | \$4          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** New Transportation/Maintenance Facility

**Location:**

|                               | Existing | Recommended                                 |
|-------------------------------|----------|---|
| Capital Outlay Classification |          | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use                  |          | TRANSPORTATION                              |
| Low Grade                     |          | DISTRICT SERVICES                           |
| High Grade                    |          | DISTRICT SERVICES                           |
| Comments                      |          |   |

|                             | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|---|---|-------------|
| Perm. Stations              | 0   | 0   | 0           |
| Reloc. Stations             | 0   | 0   | 0           |
| Mod. Stations               | 0   | 0   | 0           |
| Total Stations              | 0   | 0   | 0           |
| Utilization Factor          | 0%  |   | 0%          |
| School Capacity             | 0   |   | 0           |
| COFTE Student<br>Membership | 0   |   | 0           |
| Survey Annotation           | *Spot Survey 5.3 - New Transportation/Maintenance Facility to replace Satellite Bus Compound, Mid-South Area Support Transportation, and Old Creel Bus Compound which are closing due to age and disrepair. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$0                          | \$0             | \$0             | \$7,764,616           |
|               |                |                  | Estimated Total Project Cost |                 | \$7,764,616     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| New Transportation/Maintenance Facility | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023                   |        |          | New Construction: Adding 1 unit of ANCILLARY ADMINISTRATIVE OFFICE (218 NSF), 1 unit of ANCILLARY STAFF LOUNGE (306 NSF), 1 unit of ANCILLARY ADMINISTRATIVE OFFICE (220 NSF), 1 unit of ANCILLARY CONFERENCE ROOM (1298 NSF), 1 unit of ANCILLARY ADMINISTRATIVE OFFICE (287 NSF), 1 unit of SCHOOL BUS WORK BAY (7295 NSF), 1 unit of SCHOOL BUS PARTS ROOM (408 NSF), 1 unit of SCHOOL BUS DRIVERS CLASSROOM (472 NSF), 1 unit of MECHANICAL ROOM (98 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (21 NSF), 1 unit of SCHOOL BUS TIRE STORAGE & MOUNTING (510 NSF), 1 unit of ANCILLARY RESTROOM (MALE) (293 NSF), 1 unit of ANCILLARY RESTROOM (FEMALE) (274 NSF), 1 unit of COVERED WALKWAY (568 NSF) | 12,268    | 0                       | \$0             | \$437        | \$0              |
| New Construction 2024                   |        |          | New Construction: Adding 1 unit of CARPENTRY SHOP (800 NSF), 1 unit of ELECTRICAL SHOP (800 NSF), 2 units of ANCILLARY SUPPORT STORAGE (175 NSF), 1 unit of ANCILLARY RESTROOM (MALE) (150 NSF), 1 unit of ANCILLARY RESTROOM (FEMALE) (150 NSF), 1 unit of ANCILLARY CONFERENCE ROOM (300 NSF), 4 units of GENERAL ANCILLARY OFFICE (100 NSF), 1 unit of ANCILLARY STAFF LOUNGE (300 NSF), 1 unit of ANCILLARY SUPPORT STORAGE (100 NSF), 1 unit of MECHANICAL ROOM (100 NSF), 1 unit of ELECTRICAL ROOM (50 NSF)  | 3,500     | 0                       | \$0             | \$437        | \$0              |
| New Construction 2024                   |        |          | New Construction: Adding 1 unit of ANCILLARY SUPPORT STORAGE (2000 NSF)   | 2,000     | 0                       | \$0             | \$437        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** NORTH AREA TRANSPORTATION SERVICES

**Address:** 1500 DRAA ROAD, TITUSVILLE

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | TRANSPORTATION                              | TRANSPORTATION                              |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                             | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|--|---|-------------|
| Perm. Stations              | 0  | 0   | 0           |
| Reloc. Stations             | 0  | 0   | 0           |
| Mod. Stations               | 0  | 0   | 0           |
| Total Stations              | 0  | 0   | 0           |
| Utilization Factor          | 0%   |   | 0%          |
| School Capacity             | 0  |   | 0           |
| COFTE Student<br>Membership | 0  |   | 0           |
| Survey Annotation           | Relocatables in excess of 20 years old to be removed. Other=Security including access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$150,130                           | \$0             | \$79,970        | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$230,100       |                       |

| NORTH AREA TRANSPORTATION SERVICES | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023                    |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows, Bell/Fire Alarm Systems to the entire facility NORTH AREA TRANSPORTATION SERVICES. | 12,073    | 0                       | \$79,970        | \$7          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** OAK PARK ELEMENTARY

**Address:** 3395 DAIRY ROAD, TITUSVILLE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 906   | 0   | 906         |
| Reloc. Stations          | 62  | -62                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 968   | -62                                       | 906         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 968   |   | 906         |
| COFTE Student Membership | 545   |   | 417         |
| Survey Annotation        | Buildings 12 and 13, which are small Material Storage buildings, were constructed in 2010 and will not be included in renovation. Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$465,978                           | \$40,000        | \$2,420,232     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,926,210     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| OAK PARK<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026        | 2      | 99       | Removed NSF (3047), Added NSF (0), Difference NSF (3047), Percent (100%), Removed Stations (62), Added Stations (0) Remodeling: Adding and Removing Room N247 (683 NSF), Room T200 (788 NSF), Room T201 (788 NSF), Room T231 (788 NSF) | -3,047    | -62                        | \$40,000           | \$13            | \$0                 |
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility OAK PARK ELEMENTARY.   | 111,690   | 0                          | \$2,420,232        | \$22            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** OCEAN BREEZE ELEMENTARY

**Address:** 1101 CHEYENNE DRIVE, INDIAN HARBOUR BEACH

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 498   | 0   | 498         |
| Reloc. Stations          | 156   | -98                                       | 58          |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 654   | -98                                       | 556         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 654   |   | 556         |
| COFTE Student Membership | 530   |   | 496         |
| Survey Annotation        | Renovations include Student restroom renovations to meet accessibility standards. Relocatables in excess of 20 years old to be removed. Other=Security including intercom renewal, access control, window and door upgrades. Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$416,148        | \$377,948                           | \$60,000        | \$1,291,412     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,145,508     |                       |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| OCEAN BREEZE<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|----------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026            | 74     | 99       | Removed NSF (4518), Added NSF (0), Difference NSF (4518), Percent (100%), Removed Stations (98), Added Stations (0) Remodeling: Adding and Removing Room N053 (683 NSF), Room N057 (683 NSF), Room T246 (788 NSF), Room T281 (788 NSF), Room T286 (788 NSF), Room T288 (788 NSF) | -4,518    | -98                        | \$60,000           | \$13            | \$0                 |
| Renovation 2023            |        |          | Renovating: Apply Painting, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Restrooms to the entire facility OCEAN BREEZE ELEMENTARY.  | 71,785    | 0                          | \$1,291,412        | \$18            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** OLD CREEL BUS COMPOUND

**Address:** 815 MATHERS ST, MELBOURNE

|                                      | Existing                                    | Recommended                                 |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | TRANSPORTATION                              | TRANSPORTATION                              |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| <b>Comments</b>                      |   |   |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 0  | 0   | 0           |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 0  | 0   | 0           |
| Utilization Factor       | 0%   |   | 0%          |
| School Capacity          | 0  |   | 0           |
| COFTE Student Membership | 0  |   | 0           |
| Survey Annotation        | The School Board deemed this site unnecessary and/or unsuitable for educational or ancillary purposes pursuant to 1013.28 (1)(a) F.S. and determined that it is in the best interest of the district and the public to dispose of the facility. Once the New Transportation/Maintenance facility is operational, this site will be offered for sale.<br><br>*Spot Survey 5.3 - Site in disrepair. Remodel/Remove relocatable and close facility. Agreed upon by FLDOE-OEF. Will move operation to new Transportation/Maintenance facility. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$0                                 | \$287,766       | \$0             | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$287,766       |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| OLD CREEL BUS<br>COMPOUND | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|---------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023           |        |          | Removed NSF (1314), Added NSF (0), Difference NSF (1314), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing the entire facility for OLD CREEL BUS COMPOUND. | -1,314    | 0                          | \$287,766          | \$219           | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** PALM BAY ELEMENTARY

**Address:** 1200 ALLAMANDA ROAD NE, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 807  | 0   | 807         |
| Reloc. Stations          | 176  | -176                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 983  | -176                                      | 807         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 983  |   | 807         |
| COFTE Student Membership | 497  |   | 497         |
| Survey Annotation        | Add covered play and PE storage. Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System) and Sidewalk. Improvements to student loading zone. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$398,411        | \$851,467                           | \$90,000        | \$3,441,972     | \$1,634,096           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$6,415,946     |                       |

| PALM BAY ELEMENTARY   | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (3539 NSF) | 3,854     | 0                       | \$1,634,096     | \$424        | \$0              |

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5-BREVARD COUNTY SCHOOL DISTRICT

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| PALM BAY<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2028        | 37     | 99       | Removed NSF (6975), Added NSF (0), Difference NSF (6975), Percent (100%), Removed Stations (176), Added Stations (0) Remodeling: Adding and Removing Room N113 (683 NSF), Room T104 (782 NSF), Room T105 (782 NSF), Room T316 (788 NSF), Room T416 (788 NSF), Room T418 (788 NSF), Room T423 (788 NSF), Room T438 (788 NSF), Room T463 (788 NSF)  | -6,975    | -176                       | \$90,000           | \$13            | \$0                 |
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility PALM BAY ELEMENTARY.  | 99,288    | 0                          | \$2,577,372        | \$26            | \$0                 |
| Renovation 2023        | 37     | 1        | Renovating: Apply Floor Cover to Room 002 (750 NSF), Room 002A (10 NSF), Room 002B (108 NSF), Room 003 (750 NSF), Room 003A (10 NSF), Room 004 (750 NSF), Room 004A (10 NSF), Room 005 (750 NSF), Room 005A (10 NSF), Room 005B (192 NSF), Room 006 (750 NSF), Room 006A (10 NSF), Room 007 (750 NSF), Room 007A (10 NSF), Room 008A (144 NSF), Room 009 (779 NSF), Room 009A (224 NSF), Room 010 (779 NSF), Room 011 (779 NSF), Room 012 (779 NSF), Room 013 (779 NSF), Room 013A (224 NSF), Room 014 (779 NSF), Room 015 (779 NSF), Room 016 (779 NSF), Room 017 (779 NSF), Room 018 (779 NSF), Room 019 (779 NSF), Room 019B (224 NSF), Room 020 (779 NSF), Room 021 (779 NSF), Room 022 (779 NSF), Room 023 (779 NSF), Room 024 (779 NSF), Room 025 (750 NSF), Room 025B (224 NSF), Room 026 (750 NSF), Room 027 (750 NSF), Room 027B (256 NSF), Room 028 (671 NSF), Room 029 (704 NSF), Room 030 (704 NSF), Room 031 (750 NSF), Room 032 (750 NSF) | 24,449    | 0                          | \$691,680          | \$28            | \$0                 |
| Renovation 2023        | 37     | 3        | Renovating: Apply Floor Cover to Room 301 (1010 NSF), Room 301A (378 NSF), Room 302 (1010 NSF), Room 303 (1010 NSF), Room 304 (1010 NSF), Room 305 (862 NSF), Room 305A (189 NSF), Room 306 (862 NSF)   | 6,331     | 0                          | \$172,920          | \$27            | \$0                 |

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**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** PALM BAY MAGNET SENIOR HIGH

**Address:** 101 PIRATE LANE, MELBOURNE

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | SENIOR HIGH                              | SENIOR HIGH                              |
| Low Grade                     | GRADE 9                                  | GRADE 9                                  |
| High Grade                    | GRADE 12                                 | GRADE 12                                 |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 2,622  | 0   | 2622        |
| Reloc. Stations          | 175  | -175                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 2,797  | -175                                      | 2622        |
| Utilization Factor       | 95%  |   | 95%         |
| School Capacity          | 2,657  |   | 2490        |
| COFTE Student Membership | 1,117  |   | 1,214       |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Roof renewal; Security-fencing and access control; PE track resurfacing (1.5 mil funding). Site development=Deferred infrastructure improvements as described in 1013.01(22) (Domestic Water and Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$2,872,352      | \$1,747,122                  | \$240,000       | \$7,492,512     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$12,351,986    |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| PALM BAY MAGNET<br>SENIOR HIGH | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2028                | 32     | 99       | Removed NSF (18324), Added NSF (0), Difference NSF (18324), Percent (100%), Removed Stations (175), Added Stations (0) Remodeling: Adding and Removing Room N068 (683 NSF), Room N254 (683 NSF), Room N942 (683 NSF), Room N945 (683 NSF), Room S111 (788 NSF), Room S113 (788 NSF), Room S115 (788 NSF), Room S117 (788 NSF), Room S119 (788 NSF), Room S200 (788 NSF), Room S201 (788 NSF), Room S202 (788 NSF), Room S203 (788 NSF), Room S204 (788 NSF), Room S205 (788 NSF), Room S206 (788 NSF), Room S207 (788 NSF), Room S208 (788 NSF), Room S209 (788 NSF), Room S210 (788 NSF), Room S211 (788 NSF), Room S212 (788 NSF), Room S213 (788 NSF), Room T034 (620 NSF) | -18,324   | -175                       | \$240,000          | \$13            | \$0                 |
| Renovation 2023                |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility PALM BAY MAGNET SENIOR HIGH.  | 340,186   | 0                          | \$7,492,512        | \$22            | \$0                 |

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**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** PINEWOOD ELEMENTARY

**Address:** 3757 OLD DIXIE HIGHWAY, MIMS

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 485   | 36  | 521         |
| Reloc. Stations          | 84  | 0   | 84          |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 569   | 36  | 605         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 569   |   | 605         |
| COFTE Student Membership | 463   |   | 561         |
| Survey Annotation        | New construction is the receipt of 1 relocatable from Space Coast Jr./Sr. High (T223 will be relocated Summer 2023 to accommodate pupil assignment)<br>T232 will be converted to classroom use Summer 2023.<br>Other=Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$407,505                           | \$167,056       | \$1,268,941     | \$479,592             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,323,094     |                       |

| PINEWOOD ELEMENTARY   | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 |        |          | New Construction: Adding 1 unit of PRIMARY CLASSROOM (K-3) (788 NSF) | 1,038     | 18                      | \$479,592       | \$462        | \$26,644         |



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| PINEWOOD<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023        | 13     | 99       | Removed NSF (788), Added NSF (788), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (18) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (788 NSF) and Removing Room T232 (788 NSF) | 788       | 18                         | \$167,056          | \$212           | \$0                 |
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility PINEWOOD ELEMENTARY.                    | 77,748    | 0                          | \$1,268,941        | \$16            | \$0                 |

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5-BREVARD COUNTY SCHOOL DISTRICT

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**Status:**

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**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** PLANT OPERATIONS AND MAINTENANCE

**Address:** 1254 S FLORIDA AVENUE, ROCKLEDGE

|                               | Existing                                    | Recommended                                 |
|-------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | MAINTENANCE                                 | MAINTENANCE                                 |
| Low Grade                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| High Grade                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| Comments                      |   |   |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 0  | 0   | 0           |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 0  | 0   | 0           |
| Utilization Factor       | 0%   |   | 0%          |
| School Capacity          | 0  |   | 0           |
| COFTE Student Membership | 0  |   | 0           |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$189,275                    | \$0             | \$275,413       | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$464,688       |                       |

| PLANT OPERATIONS AND MAINTENANCE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023                  |        |          | Renovating: Apply Painting, HVAC Systems, Retrofit for Technology to the entire facility PLANT OPERATIONS AND MAINTENANCE. | 51,597    | 0                       | \$275,413       | \$5          | \$0              |

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**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** PORT MALABAR ELEMENTARY

**Address:** 301 PIONEER AVENUE NE, PORT MALABAR

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 768   | 0   | 768         |
| Reloc. Stations          | 84  | -84                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 852   | -84                                       | 768         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 852   |   | 768         |
| COFTE Student Membership | 596   |   | 642         |
| Survey Annotation        | Add PE Storage and expand covered play area. Relocatables in excess of 20 years old to be removed. Other = Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$294,688                           | \$40,000        | \$655,321       | \$1,067,632           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,057,641     |                       |

| PORT MALABAR ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025   |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2203 NSF) | 2,518     | 0                       | \$1,067,632     | \$424        | \$0              |

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**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

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| PORT MALABAR<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|----------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026            | 35     | 99       | Removed NSF (3047), Added NSF (0), Difference NSF (3047), Percent (100%), Removed Stations (84), Added Stations (0) Remodeling: Adding and Removing Room N224 (683 NSF), Room T335 (788 NSF), Room T337 (788 NSF), Room T342 (788 NSF) | -3,047    | -84                        | \$40,000           | \$13            | \$0                 |
| Renovation 2023            |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility PORT MALABAR ELEMENTARY.                                       | 107,154   | 0                          | \$655,321          | \$6             | \$0                 |

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**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** QUEST ELEMENTARY

**Address:** 8751 TRAFFORD DR, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 932   | 0   | 932         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 932   | 0   | 932         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 932   |   | 932         |
| COFTE Student Membership | 680   |   | 680         |
| Survey Annotation        | Other=Roof renewal; Security including Distributed Antenna Systems (DAS), intercom renewal, and access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,680,684                         | \$0             | \$2,775,922     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$4,456,606     |                       |

| QUEST ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023  |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility QUEST ELEMENTARY. | 115,313   | 0                       | \$2,775,922     | \$24         | \$0              |

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**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** RALPH M WILLIAMS JR ELEMENTARY

**Address:** 1700 CLUBHOUSE DRIVE, ROCKLEDGE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 627  | 0   | 627         |
| Reloc. Stations          | 88   | -88                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 715  | -88                                       | 627         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 715  |   | 627         |
| COFTE Student Membership | 480  |   | 481         |
| Survey Annotation        | Add PE storage and expand covered play. Relocatables in excess of 20 years old to be removed.<br>Other =Security including Distributed Antenna Systems (DAS), access control, window and door upgrades and intercom renewal. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$533,529                           | \$90,000        | \$554,541       | \$970,536             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,148,606     |                       |

| RALPH M WILLIAMS JR ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025          |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1974 NSF) | 2,289     | 0                       | \$970,536       | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

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| RALPH M WILLIAMS JR<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-----------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2025                   | 115    | 99       | Removed NSF (6147), Added NSF (0), Difference NSF (6147), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room N056 (683 NSF), Room N073 (683 NSF), Room N102 (683 NSF), Room N128 (683 NSF), Room N152 (683 NSF), Room N155 (683 NSF), Room N163 (683 NSF), Room N181 (683 NSF), Room N245 (683 NSF) | -6,147    | -88                        | \$90,000           | \$15            | \$0                 |
| Renovation 2023                   |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility RALPH M WILLIAMS JR ELEMENTARY.   | 98,621    | 0                          | \$554,541          | \$6             | \$0                 |

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**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** RIVERVIEW SCHOOL

**Address:** 3000 JOLLY STREET, TITUSVILLE

|                               | Existing                                    | Recommended                                 |
|-------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | PRE-K E S E                                 | MAINTENANCE                                 |
| Low Grade                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| High Grade                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| Comments                      |   |   |

|                          | Existing | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|----------|---|-------------|
| Perm. Stations           | 547      | 0   | 547         |
| Reloc. Stations          | 0        | 0   | 0           |
| Mod. Stations            | 0        | 0   | 0           |
| Total Stations           | 547      | 0   | 547         |
| Utilization Factor       | 100%     |   | 0%          |
| School Capacity          | 547      |   | 0           |
| COFTE Student Membership | 0        |   | 0           |
| Survey Annotation        |          |   |             |

| New Site Cost                | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0                          | \$0            | \$0              | \$0              | \$0             | \$230,812       | \$0                   |
| Estimated Total Project Cost |                |                  |                  |                 | \$230,812       |                       |

| RIVERVIEW SCHOOL | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023  |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to the entire facility RIVERVIEW SCHOOL. | 68,159    | 0                       | \$230,812       | \$3          | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** RIVIERA ELEMENTARY

**Address:** 351 RIVIERA DRIVE NE, PALM BAY

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | PRE-K E S E                              | PRE-K E S E                              |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 689   | 0   | 689         |
| Reloc. Stations          | 88  | -88                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 777   | -88                                       | 689         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 777   |   | 689         |
| COFTE Student Membership | 590   |   | 629         |
| Survey Annotation        | Add PE storage and expand covered play. Relocatables in excess of 20 years old to be removed. Other=Roof renewal; Security including access control, window and door upgrades |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$891,801                    | \$40,000        | \$1,640,868     | \$1,065,088           |
|               |                |                  | Estimated Total Project Cost |                 | \$3,637,757     |                       |

| RIVIERA ELEMENTARY    | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2197 NSF) | 2,512     | 0                       | \$1,065,088     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| RIVIERA ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2024    | 44     | 99       | Removed NSF (1564), Added NSF (0), Difference NSF (1564), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T106 (782 NSF), Room T107 (782 NSF) | -1,564    | -44                        | \$20,000           | \$13            | \$0                 |
| Remodeling 2027    | 44     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T317 (788 NSF), Room T421 (788 NSF) | -1,576    | -44                        | \$20,000           | \$13            | \$0                 |
| Renovation 2023    |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility RIVIERA ELEMENTARY.  | 111,795   | 0                          | \$1,640,868        | \$15            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** ROBERT LOUIS STEVENSON ELEMENTARY SCHOOL OF THE ARTS

**Address:** 1450 MARTIN BOULEVARD, MERRITT ISLAND

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 569   | 0   | 569         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 569   | 0   | 569         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 569   |   | 569         |
| COFTE Student Membership | 488   |   | 488         |
| Survey Annotation        | Other = Security including access control, window and door upgrades. New traffic circulation, parking and student loading zone. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$809,390                           | \$0             | \$363,693       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,173,083     |                       |

| ROBERT LOUIS STEVENSON ELEMENTARY SCHOOL OF THE ARTS | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023                                      |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility<br>ROBERT LOUIS STEVENSON ELEMENTARY SCHOOL OF THE ARTS. | 61,056    | 0                       | \$363,693       | \$6          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** ROCKLEDGE SENIOR HIGH

**Address:** 220 ROCKLEDGE AVE, ROCKLEDGE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 1,858  | 0   | 1858        |
| Reloc. Stations          | 75   | -75                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 1,933  | -75                                       | 1858        |
| Utilization Factor       | 95%  |   | 95%         |
| School Capacity          | 1,836  |   | 1765        |
| COFTE Student Membership | 827  |   | 1,255       |
| Survey Annotation        | Kitchen/Dining remodel; Relocatables in excess of 20 years old to be removed. Renovation of facility does not include building 5. Other=Roof renewal; Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$6,082,876                         | \$2,319,645     | \$7,815,698     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$16,218,219    |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| ROCKLEDGE SENIOR HIGH | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023       | 17     | 9        | Removed NSF (10455), Added NSF (10455), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN & SERVING AREA (992 NSF), 3 units of DINING AREA (2164 NSF), 1 unit of KITCHEN FOOD PREPARATION (1156 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (44 NSF), 1 unit of OTHER FOOD SERVICE (123 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (26 NSF), 1 unit of KITCHEN DRY STORAGE (1622 NSF) and Removing Room 900 (6954 NSF), Room 901 (560 NSF), Room 902 (1026 NSF), Room 903 (1042 NSF), Room 906 (284 NSF), Room 907 (253 NSF), Room 909 (64 NSF), Room 909A (50 NSF), Room 910 (140 NSF), Room 911 (82 NSF) | 10,455    | 0                       | \$2,289,645     | \$219        | \$0              |
| Remodeling 2026       | 17     | 99       | Removed NSF (2049), Added NSF (0), Difference NSF (2049), Percent (100%), Removed Stations (75), Added Stations (0) Remodeling: Adding and Removing Room N165 (683 NSF), Room N168 (683 NSF), Room N241 (683 NSF)  | -2,049    | -75                     | \$30,000        | \$15         | \$0              |
| Renovation 2023       |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility ROCKLEDGE SENIOR HIGH.   | 258,160   | 0                       | \$7,815,698     | \$30         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** RONALD MCNAIR MIDDLE

**Address:** 1 CHALLENGER DRIVE, COCOA

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MIDDLE                                   | MIDDLE                                   |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 8                                  | GRADE 8                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 684  | 0   | 684         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 684  | 0   | 684         |
| Utilization Factor       | 90%  |   | 90%         |
| School Capacity          | 615  |   | 615         |
| COFTE Student Membership | 335  |   | 335         |
| Survey Annotation        | Other=Roof renewal; Security including access control, window and door upgrades. PE track resurfacing (1.5 mil funding). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$4,647,450                         | \$0             | \$3,972,832     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$8,620,282     |                       |

| RONALD MCNAIR MIDDLE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023      |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility RONALD MCNAIR MIDDLE . | 96,569    | 0                       | \$3,972,832     | \$41         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** ROY ALLEN ELEMENTARY

**Address:** 2601 FOUNTAINHEAD BOULEVARD, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 663  | 0   | 663         |
| Reloc. Stations          | 88   | -88                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 751  | -88                                       | 663         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 751  |   | 663         |
| COFTE Student Membership | 624  |   | 624         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$325,045                           | \$60,000        | \$424,653       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$809,698       |                       |

| ROY ALLEN ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025      | 55     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T208 (788 NSF), Room T215 (788 NSF) | -1,576    | -44                     | \$20,000        | \$13         | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| ROY ALLEN<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026         | 55     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T321 (788 NSF), Room T324 (788 NSF)  | -1,576    | -22                        | \$20,000           | \$13            | \$0                 |
| Remodeling 2027         | 55     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T400 (788 NSF), Room T402 (788 NSF)  | -1,576    | -22                        | \$20,000           | \$13            | \$0                 |
| Renovation 2023         |        |          | Renovating: Apply Painting, Electrical, Plumbing, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows, Lighting to the entire facility ROY ALLEN ELEMENTARY. | 95,389    | 0                          | \$424,653          | \$4             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SABAL ELEMENTARY

**Address:** 1401 N WICKHAM ROAD, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 697   | 0   | 697         |
| Reloc. Stations          | 88  | -88                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 785   | -88                                       | 697         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 785   |   | 697         |
| COFTE Student Membership | 495   |   | 499         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), intercom renewal, access control, window and door upgrades. Add PE storage and expand covered play. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$401,917                           | \$50,000        | \$1,462,840     | \$1,013,784           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,928,541     |                       |

| SABAL ELEMENTARY      | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2076 NSF) | 2,391     | 0                       | \$1,013,784     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SABAL ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2026  | 52     | 99       | Removed NSF (3730), Added NSF (0), Difference NSF (3730), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room N074 (683 NSF), Room N939 (683 NSF), Room T268 (788 NSF), Room T323 (788 NSF), Room T338 (788 NSF) | -3,730    | -88                        | \$50,000           | \$13            | \$0                 |
| Renovation 2023  |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility SABAL ELEMENTARY.   | 77,318    | 0                          | \$1,462,840        | \$19            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SATELLITE BUS COMPOUND

**Address:** 52 HOLLAND COURT, SATELLITE BEACH

|                                      | Existing                                    | Recommended                                     |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | TRANSPORTATION                              | TRANSPORTATION                                  |
| <b>Low Grade</b>                     | DISTRICT SERVICES                           | DISTRICT SERVICES                               |
| <b>High Grade</b>                    | DISTRICT SERVICES                           | DISTRICT SERVICES                               |
| <b>Comments</b>                      |   |   |

|                             | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|--|---|-------------|
| Perm. Stations              | 0  | 0   | 0           |
| Reloc. Stations             | 0  | 0   | 0           |
| Mod. Stations               | 0  | 0   | 0           |
| Total Stations              | 0  | 0   | 0           |
| Utilization Factor          | 0%   |   | 0%          |
| School Capacity             | 0  |   | 0           |
| COFTE Student<br>Membership | 0  |   | 0           |
| Survey Annotation           | The School Board deemed this site unnecessary and/or unsuitable for educational or ancillary purposes pursuant to 1013.28 (1)(a) F.S. *Survey 5.3 - Site is unoccupied and in severe disrepair. Operation will move to New Transportation/Maintenance facility. Future plans for this site will be parking for Satellite High School Stadium. Plans agreed to by FLDOE-OEF |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$0                                 | \$1,751,562     | \$0             | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,751,562     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SATELLITE BUS<br>COMPOUND | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|---------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023           |        |          | Removed NSF (7998), Added NSF (0), Difference NSF (7998), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing the entire facility for SATELLITE BUS COMPOUND. | -7,998    | 0                          | \$1,751,562        | \$219           | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SATELLITE SENIOR HIGH

**Address:** 300 SCORPION COURT, SATELLITE BEACH

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 1,582  | 25  | 1607        |
| Reloc. Stations          | 25   | 0   | 25          |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 1,607  | 25  | 1632        |
| Utilization Factor       | 95%  |   | 95%         |
| School Capacity          | 1,526  |   | 1550        |
| COFTE Student Membership | 1,342  |   | 1,007       |
| Survey Annotation        | Public restroom renovations, Building 30. T239 will be converted for classroom use Summer 2023. Other=Security including Distributed Antenna Systems (DAS), intercom renewal and access control. Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System). Correct Drainage issues. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$500,000        | \$1,069,433                         | \$271,560       | \$1,672,215     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,513,208     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SATELLITE SENIOR HIGH | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025       | 69     | 30       | Removed NSF (452), Added NSF (452), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of PUBLIC USE RESTROOM (MALE) (227 NSF), 1 unit of PUBLIC USE RESTROOM (FEMALE) (225 NSF) and Removing Room 002 (227 NSF), Room 003 (225 NSF) | 452       | 0                       | \$98,988        | \$219        | \$0              |
| Remodeling 2025       | 69     | 99       | Removed NSF (788), Added NSF (788), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (25) Remodeling: Adding 1 unit of SENIOR HIGH CLASSROOM (9-12) (788 NSF) and Removing Room T239 (788 NSF)   | 788       | 25                      | \$172,572       | \$219        | \$0              |
| Renovation 2023       |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility SATELLITE SENIOR HIGH.   | 266,900   | 0                       | \$1,672,215     | \$6          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SATURN ELEMENTARY

**Address:** 880 RANGE ROAD, COCOA

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 848   | 0   | 848         |
| Reloc. Stations          | 150   | -150                                      | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 998   | -150                                      | 848         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 998   |   | 848         |
| COFTE Student Membership | 592   |   | 592         |
| Survey Annotation        | Add PE storage and expand covered play. Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$502,905                           | \$70,000        | \$2,374,792     | \$690,272             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,637,969     |                       |

| SATURN ELEMENTARY     | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1313 NSF) | 1,628     | 0                       | \$690,272       | \$424        | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SATURN ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2027   | 29     | 99       | Removed NSF (5411), Added NSF (0), Difference NSF (5411), Percent (100%), Removed Stations (150), Added Stations (0) Remodeling: Adding and Removing Room N204 (683 NSF), Room T254 (788 NSF), Room T262 (788 NSF), Room T263 (788 NSF), Room T264 (788 NSF), Room T415 (788 NSF), Room T432 (788 NSF) | -5,411    | -150                       | \$70,000           | \$13            | \$0                 |
| Renovation 2023   |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility SATURN ELEMENTARY.   | 89,959    | 0                          | \$2,374,792        | \$26            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SEA PARK ELEMENTARY

**Address:** 300 SEA PARK BOULEVARD, SATELLITE BEACH

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | PRE-K E S E                              | PRE-K E S E                              |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 461  | 0   | 461         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 461  | 0   | 461         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 461  |   | 461         |
| COFTE Student Membership | 295  |   | 307         |
| Survey Annotation        | Improvements to student loading zone. Other=Security including access control, window and door upgrades. Correct Drainage. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$655,850                    | \$0             | \$1,595,885     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$2,251,735     |                       |

| SEA PARK ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023     |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility SEA PARK ELEMENTARY. | 55,596    | 0                       | \$1,595,885     | \$29         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SHERWOOD ELEMENTARY

**Address:** 2541 POST ROAD, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 609  | 0   | 609         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 609  | 0   | 609         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 609  |   | 609         |
| COFTE Student Membership | 383  |   | 383         |
| Survey Annotation        | Add PE storage and expand covered play. Other = Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$171,680                           | \$0             | \$796,571       | \$808,568             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,776,819     |                       |

| SHERWOOD ELEMENTARY   | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2025 |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (1592 NSF) | 1,907     | 0                       | \$808,568       | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SHERWOOD<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023        |        |          | Renovating: Apply Painting,<br>Electrical, Plumbing, Lighting, HVAC<br>Systems, Bell/Fire Alarm Systems,<br>Retrofit for Technology, Floor Cover,<br>Windows to the entire facility<br>SHERWOOD ELEMENTARY. | 85,471    | 0                          | \$796,571          | \$9             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SOUTH LAKE EDUCATION CENTER

**Address:** 3755 GARDEN STREET, TITUSVILLE

|                                      | Existing   | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY   | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN   | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 481   | 0   | 481         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 481   | 0   | 481         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 481   |   | 481         |
| COFTE Student Membership | 393   |   | 481         |
| Survey Annotation        | School reopened for SY2018-19 as a Choice School to relieve North Brevard schools. Expanded Parent Pickup/drop off loop planned for SY2023-24. Add covered play. Other = Roof renewal; security including access control, intercom renewal, window and door upgrades. Site development=Deferred infrastructure improvements as described in 1013.01 (22) (Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$333,326        | \$3,737,942                         | \$0             | \$3,417,040     | \$966,720             |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$8,455,028     |                       |

| SOUTH LAKE EDUCATION CENTER | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024       |        |          | New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2280 NSF) | 2,280     | 0                       | \$966,720       | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SOUTH LAKE<br>EDUCATION CENTER | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023                |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility SOUTH LAKE EDUCATION CENTER. | 64,789    | 0                          | \$3,417,040        | \$53            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SOUTH PINE GROVE SCHOOL

**Address:** 2175 N WICKHAM ROAD, MELBOURNE

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | VACANT                                   | ALTERNATIVE EDUCATION                    |
| Low Grade                     | GRADE 7                                  | GRADE 7                                  |
| High Grade                    | GRADE 12                                 | GRADE 12                                 |
| Comments                      |  |  |

|                             | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|---|---|-------------|
| Perm. Stations              | 92  | 0   | 92          |
| Reloc. Stations             | 25  | -25                                       | 0           |
| Mod. Stations               | 0   | 0   | 0           |
| Total Stations              | 117   | -25                                       | 92          |
| Utilization Factor          | 0%  |   | 100%        |
| School Capacity             | 0   |   | 92          |
| COFTE Student<br>Membership | 0   |   | 66          |
| Survey Annotation           | Relocatables in excess of 20 years old to be removed. Other=Security including intercom renewal and access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$98,365                     | \$10,000        | \$192,324       | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$300,689       |                       |

| SOUTH PINE GROVE SCHOOL | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025         | 53     | 99       | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (25), Added Stations (0) Remodeling: Adding and Removing Room T221 (788 NSF) | -788      | -25                     | \$10,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SOUTH PINE GROVE SCHOOL | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023         |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows, HVAC Systems to the entire facility SOUTH PINE GROVE SCHOOL. | 16,293    | 0                       | \$192,324       | \$12         | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SOUTHWEST MIDDLE

**Address:** 451 ELDRON BOULEVARD SE, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | MIDDLE                                   | MIDDLE                                   |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 8                                  | GRADE 8                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 1,423  | 88  | 1511        |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 1,423  | 88  | 1511        |
| Utilization Factor       | 90%  |   | 90%         |
| School Capacity          | 1,280  |   | 1359        |
| COFTE Student Membership | 931  |   | 1,268       |
| Survey Annotation        | Two relocatable units already located on site will be converted to classroom use to accommodate student needs (T404 and T407) in Summer 2023. Two additional relocatable units already located on site will be converted to classroom use to accommodate student needs in Summer 2024.<br>Other=Security including access control, intercom renewal, window and door upgrades; PE track resurfacing (1.5 mil funding). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,279,235                         | \$622,188       | \$1,934,745     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,836,168     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SOUTHWEST MIDDLE | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2024  | 40     | 99       | Removed NSF (1576), Added NSF (1716), Difference NSF (140), Percent (8.16%), Removed Stations (0), Added Stations (44)<br>Remodeling: Adding 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF) and Removing Room T404 (788 NSF), Room T407 (788 NSF) | 1,716     | 44                         | \$324,324          | \$189           | \$0                 |
| Remodeling 2025  | 40     | 99       | Removed NSF (1576), Added NSF (1576), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (44) Remodeling: Adding 2 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (788 NSF) and Removing Room T349 (788 NSF), Room T351 (788 NSF)         | 1,576     | 44                         | \$297,864          | \$189           | \$0                 |
| Renovation 2023  |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility SOUTHWEST MIDDLE.   | 210,953   | 0                          | \$1,934,745        | \$9             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SPACE COAST JR/ SR HIGH

**Address:** 6150 BANYAN STREET, COCOA

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | COMBINATION                              | COMBINATION                              |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 1,971  | 0   | 1971        |
| Reloc. Stations          | 87   | -87                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 2,058  | -87                                       | 1971        |
| Utilization Factor       | 90%  |   | 90%         |
| School Capacity          | 1,852  |   | 1773        |
| COFTE Student Membership | 1,446  |   | 1,160       |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. (T223 will be moved to Pinewood Elementary Summer 2023 to accommodate pupil assignment)<br>Other=Security including Distributed Antenna Systems (DAS), access, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$730,904                           | \$70,000        | \$2,781,038     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,581,942     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SPACE COAST JR/ SR HIGH | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026         | 108    | 99       | Removed NSF (5516), Added NSF (0), Difference NSF (5516), Percent (100%), Removed Stations (87), Added Stations (0) Remodeling: Adding and Removing Room T212 (788 NSF), Room T214 (788 NSF), Room T216 (788 NSF), Room T217 (788 NSF), Room T219 (788 NSF), Room T223 (788 NSF), Room T224 (788 NSF) | -5,516    | -87                     | \$70,000        | \$13         | \$0              |
| Renovation 2023         |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility SPACE COAST JR/ SR HIGH.  | 309,471   | 0                       | \$2,781,038     | \$9          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SPESSARD L HOLLAND ELEMENTARY

**Address:** 50 HOLLAND COURT, SATELLITE BEACH

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 605  | 22  | 627         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 605  | 22  | 627         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 605  |   | 627         |
| COFTE Student Membership | 448  |   | 448         |
| Survey Annotation        | Add new STEAM lab; Improvements to student loading zone.<br>Other= Roof renewal; Security including Distributed Antenna Systems (DAS), intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$2,762,124                         | \$2,969,696     | \$842,951       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$6,574,771     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SPESSARD L HOLLAND<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|----------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023                  | 71     | 1        | Removed NSF (14008), Added NSF (14008), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (844 NSF), 1 unit of INSIDE CIRCULATION (13164 NSF) and Removing Room 001 (14008 NSF) | 14,008    | 22                         | \$2,969,696        | \$212           | \$0                 |
| Renovation 2023                  |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility SPESSARD L HOLLAND ELEMENTARY.   | 76,260    | 0                          | \$842,951          | \$11            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** STONE MAGNET MIDDLE

**Address:** 1101 E UNIVERSITY BOULEVARD, MELBOURNE

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | MIDDLE                                   | MIDDLE                                   |
| Low Grade                     | GRADE 7                                  | GRADE 7                                  |
| High Grade                    | GRADE 8                                  | GRADE 8                                  |
| Comments                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 1,195  | 0   | 1195        |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 1,195  | 0   | 1195        |
| Utilization Factor       | 90%  |   | 90%         |
| School Capacity          | 1,075  |   | 1075        |
| COFTE Student Membership | 734  |   | 891         |
| Survey Annotation        | Other=Security including intercom renewal, access control, window and door upgrades; PE track resurfacing (1.5 mil funding). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,251,255                  | \$0             | \$1,464,911     | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$2,716,166     |                       |

| STONE MAGNET MIDDLE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023     |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility STONE MAGNET MIDDLE. | 163,059   | 0                       | \$1,464,911     | \$9          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SUNRISE ELEMENTARY

**Address:** 1651 MARA LOMA BLVD, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 895   | 0   | 895         |
| Reloc. Stations          | 18  | -18                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 913   | -18                                       | 895         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 913   |   | 895         |
| COFTE Student Membership | 691   |   | 887         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$342,565                           | \$10,000        | \$1,070,996     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,423,561     |                       |

| SUNRISE ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2028    | 125    | 99       | Removed NSF (788), Added NSF (0), Difference NSF (788), Percent (100%), Removed Stations (18), Added Stations (0) Remodeling: Adding and Removing Room T461 (788 NSF) | -788      | -18                     | \$10,000        | \$13         | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SUNRISE ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023    |        |          | Renovating: Apply HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting to the entire facility<br>SUNRISE ELEMENTARY. | 111,853   | 0                          | \$1,070,996        | \$10            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SUNTREE ELEMENTARY

**Address:** 900 JORDAN BLASS DRIVE, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 689   | 0   | 689         |
| Reloc. Stations          | 66  | -66                                       | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 755   | -66                                       | 689         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 755   |   | 689         |
| COFTE Student Membership | 598   |   | 467         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Roof renewal; Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. Improvements to student loading zone. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$2,377,289                         | \$40,000        | \$1,020,893     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,438,182     |                       |

| SUNTREE ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2027    | 56     | 99       | Removed NSF (2800), Added NSF (0), Difference NSF (2800), Percent (100%), Removed Stations (66), Added Stations (0) Remodeling: Adding and Removing Room B005 (436 NSF), Room T326 (788 NSF), Room T357 (788 NSF), Room T436 (788 NSF) | -2,800    | -66                     | \$40,000        | \$14         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| SUNTREE ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023    |        |          | Renovating: Apply Painting, Electrical, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows, Lighting to the entire facility SUNTREE ELEMENTARY. | 114,084   | 0                          | \$1,020,893        | \$9             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** SURFSIDE ELEMENTARY

**Address:** 475 CASSIA BOULEVARD, SATELLITE BEACH

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 421  | 0   | 421         |
| Reloc. Stations          | 120  | -120                                      | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 541  | -120                                      | 421         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 541  |   | 421         |
| COFTE Student Membership | 410  |   | 410         |
| Survey Annotation        | Renovations include Student restroom renovations to meet accessibility standards. Relocatables in excess of 20 years old to be removed. Other=Security including intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$436,025                           | \$60,000        | \$2,853,508     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,349,533     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| <b>SURFSIDE<br/>ELEMENTARY</b> | <b>Parcel</b> | <b>Building</b> | <b>Description</b>  | <b>Total NSF</b> | <b>Change In<br/>Station Count</b> | <b>Calculated<br/>Cost</b> | <b>Cost Per<br/>NSF</b> | <b>Cost Per<br/>Station</b> |
|--------------------------------|---------------|-----------------|---|------------------|------------------------------------|----------------------------|-------------------------|-----------------------------|
| Remodeling 2026                | 73            | 99              | Removed NSF (4792), Added NSF (0), Difference NSF (4792), Percent (100%), Removed Stations (120), Added Stations (0) Remodeling: Adding and Removing Room N203 (788 NSF), Room T112 (782 NSF), Room T113 (782 NSF), Room T282 (788 NSF), Room T314 (788 NSF), Room T437 (864 NSF) | -4,792           | -120                               | \$60,000                   | \$13                    | \$0                         |
| Renovation 2023                |               |                 | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows, Restrooms to the entire facility SURFSIDE ELEMENTARY.   | 60,415           | 0                                  | \$2,853,508                | \$47                    | \$0                         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** THEODORE ROOSEVELT ELEMENTARY

**Address:** 1400 MINUTEMAN CAUSEWAY, COCOA BEACH

|                                      | Existing   | Recommended  |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY   | ELEMENTARY   |
| <b>Low Grade</b>                     | PRE-K E S E  | PRE-K E S E  |
| <b>High Grade</b>                    | GRADE 6  | GRADE 6  |
| <b>Comments</b>                      |  |  |

|                             | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|--|---|-------------|
| Perm. Stations              | 599  | 0   | 599         |
| Reloc. Stations             | 0  | 0   | 0           |
| Mod. Stations               | 0  | 0   | 0           |
| Total Stations              | 599  | 0   | 599         |
| Utilization Factor          | 100%   |   | 100%        |
| School Capacity             | 599  |   | 599         |
| COFTE Student<br>Membership | 272  |   | 272         |
| Survey Annotation           | Add covered play and PE storage. Other=Roof renewal; Security including intercom renewal, access control, window and door upgrades. Site development=Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$333,326        | \$5,606,362                         | \$0             | \$5,826,777     | \$1,047,704           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$12,814,169    |                       |

| THEODORE ROOSEVELT ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024         |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2156 NSF) | 2,471     | 0                       | \$1,047,704     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| THEODORE ROOSEVELT ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023               |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility<br>THEODORE ROOSEVELT ELEMENTARY. | 103,357   | 0                       | \$5,826,777     | \$56         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** THOMAS JEFFERSON MIDDLE

**Address:** 1275 S COURTENAY PARKWAY, MERRITT ISLAND

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | MIDDLE                                   | MIDDLE                                   |
| Low Grade                     | GRADE 7                                  | GRADE 7                                  |
| High Grade                    | GRADE 8                                  | GRADE 8                                  |
| Comments                      |  |  |

|                             | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|--|---|-------------|
| Perm. Stations              | 970  | 0   | 970         |
| Reloc. Stations             | 0  | 0   | 0           |
| Mod. Stations               | 0  | 0   | 0           |
| Total Stations              | 970  | 0   | 970         |
| Utilization Factor          | 90%  |   | 90%         |
| School Capacity             | 873  |   | 873         |
| COFTE Student<br>Membership | 610  |   | 610         |
| Survey Annotation           | Other=Security including fencing, Distributed Antenna Systems (DAS), access control, window and door upgrades. PE track resurfacing (1.5 mil funding). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,396,880                  | \$0             | \$450,357       | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$1,847,237     |                       |

| THOMAS JEFFERSON MIDDLE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023         |        |          | Renovating: Apply Painting, Electrical, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows, Lighting, HVAC Systems to the entire facility THOMAS JEFFERSON MIDDLE. | 116,752   | 0                       | \$450,357       | \$4          | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** TITUSVILLE HIGH

**Address:** 150 TERRIER TRAIL SOUTH, TITUSVILLE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 1,896   | 0   | 1896        |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 1,896   | 0   | 1896        |
| Utilization Factor       | 95%   |   | 95%         |
| School Capacity          | 1,801   |   | 1801        |
| COFTE Student Membership | 1,024   |   | 1,024       |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Site improvements to fix drainage issues., Other= Roof renewal; Security including intercom renewal, access control, window and door upgrades. PE track refurbishment (1.5 mil funding). Site Development to relocate PE field onto campus to negate off-campus security concerns and Deferred infrastructure improvements as described in 1013.01(22) (Sanitary Sewer System). |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$2,903,055      | \$5,398,842                         | \$20,000        | \$8,045,744     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$16,367,641    |                       |

| TITUSVILLE HIGH | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2024 | 1      | 99       | Removed NSF (1366), Added NSF (0), Difference NSF (1366), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room N038 (683 NSF), Room N045 (683 NSF) | -1,366    | 0                       | \$20,000        | \$15         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| TITUSVILLE HIGH | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-----------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023 |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility<br>TITUSVILLE HIGH. | 316,180   | 0                          | \$8,045,744        | \$25            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** TROPICAL ELEMENTARY

**Address:** 885 S COURTENAY PARKWAY, MERRITT ISLAND

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | KINDERGARTEN                             |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 910  | 0   | 910         |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 910  | 0   | 910         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 910  |   | 910         |
| COFTE Student Membership | 648  |   | 648         |
| Survey Annotation        | Other=Roof renewal; Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$842,275                           | \$0             | \$840,839       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,683,114     |                       |

| TROPICAL ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023     |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility TROPICAL ELEMENTARY. | 103,162   | 0                       | \$840,839       | \$8          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** UNIVERSITY PARK ELEMENTARY

**Address:** 500 W UNIVERSITY BOULEVARD, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | PRE-K E S E                              | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 679   | 0   | 679         |
| Reloc. Stations          | 132   | -132                                      | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 811   | -132                                      | 679         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 811   |   | 679         |
| COFTE Student Membership | 411   |   | 532         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other= Roof renewal; Security including intercom renewal, access control, window and door upgrades. |   |             |

| New Site Cost                       | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|-------------------------------------|----------------|------------------|------------------|-----------------|-----------------|-----------------------|
| \$0                                 | \$0            | \$0              | \$2,297,734      | \$60,000        | \$719,555       | \$0                   |
| <b>Estimated Total Project Cost</b> |                |                  |                  | \$3,077,289     |                 |                       |

| UNIVERSITY PARK ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|----------------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2026            | 34     | 99       | Removed NSF (3152), Added NSF (0), Difference NSF (3152), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room T320 (788 NSF), Room T350 (788 NSF), Room T352 (788 NSF), Room T358 (788 NSF) | -3,152    | -88                     | \$40,000        | \$13         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| UNIVERSITY PARK<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2027               | 34     | 99       | Removed NSF (1576), Added NSF (0), Difference NSF (1576), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Adding and Removing Room T403 (788 NSF), Room T406 (788 NSF)          | -1,576    | -44                        | \$20,000           | \$13            | \$0                 |
| Renovation 2023               |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility<br>UNIVERSITY PARK ELEMENTARY | 89,386    | 0                          | \$719,555          | \$8             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** VIERA ELEMENTARY

**Address:** 8300 STADIUM PARKWAY, MELBOURNE

|                               | Existing | Recommended                              |
|-------------------------------|----------|--|
| Capital Outlay Classification |          | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  |          | ELEMENTARY                               |
| Low Grade                     |          | KINDERGARTEN                             |
| High Grade                    |          | GRADE 6                                  |
| Comments                      |          |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 0  | 1,012                                     | 1012        |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 0  | 1,012                                     | 1012        |
| Utilization Factor       | 0%   |   | 100%        |
| School Capacity          | 0  |   | 1012        |
| COFTE Student Membership | 0  |   | 980         |
| Survey Annotation        | To apportion COFTE for Viera Elementary it was added as a new facility because Viera Elementary did not pull into the Survey because the "under construction" box was checked. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$0                          | \$0             | \$0             | \$26,963,728          |
|               |                |                  | Estimated Total Project Cost |                 | \$26,963,728    |                       |

| VIERA ELEMENTARY      | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2023 |        |          | New Construction: Adding 12 units of PRIMARY CLASSROOM (K-3) (962 NSF), 6 units of PRIMARY CLASSROOM (K-3) (934 NSF), 2 units of PRIMARY CLASSROOM (K-3) (954 NSF), 1 unit of PRIMARY CLASSROOM (K-3) (973 NSF), 1 unit of PRIMARY CLASSROOM (K-3) (975 NSF), 6 units of PRIMARY | 130,169   | 1,012                   | \$26,963,728    | \$207        | \$26,644         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|  |  |   |  |  |  |  |
|--|--|---|--|--|--|--|
|  |  | <p>CLASSROOM (K-3) (982 NSF), 1 unit of PRIMARY CLASSROOM (K-3) (985 NSF), 3 units of ASSISTANT PRINCIPAL/OTHER OFFICE (206 NSF), 2 units of ASSISTANT PRINCIPAL/OTHER OFFICE (247 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (74 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (250 NSF), 1 unit of ASSISTANT PRINCIPAL/OTHER OFFICE (122 NSF), 1 unit of BOOKKEEPING OFFICE (126 NSF), 1 unit of CLINIC (483 NSF), 1 unit of CLOSED CIRCUIT STORAGE (157 NSF), 1 unit of CLOSED CIRCUIT TV LAB (345 NSF), 1 unit of CONFERENCE ROOM (274 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (82 NSF), 1 unit of COVERED WALKWAY (2035 NSF), 1 unit of CUSTODIAL RECEIVING (600 NSF), 1 unit of CUSTODIAL RECEIVING (773 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (33 NSF), 2 units of CUSTODIAL SERVICE CLOSET (56 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (24 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (45 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (30 NSF), 1 unit of CUSTODIAL SERVICE CLOSET (59 NSF), 1 unit of DINING AREA (6172 NSF), 1 unit of E S E FULL-TIME (970 NSF), 1 unit of E S E FULL-TIME (983 NSF), 2 units of E S E PART-TIME (983 NSF), 1 unit of E S E RESOURCE (480 NSF), 1 unit of E S E RESOURCE (520 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (247 NSF), 1 unit of E S E SUPPLEMENTARY INSTRUCTION (250 NSF), 1 unit of ELECTRICAL ROOM (46 NSF), 1 unit of ELECTRICAL ROOM (113 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2383 NSF), 1 unit of ELEMENTARY P E STORAGE (119 NSF), 1 unit of FLAMMABLE STORAGE (253 NSF), 1 unit of GENERAL SCHOOL SPACE (32 NSF), 1 unit of GENERAL SCHOOL STORAGE (123 NSF), 1 unit of GENERAL SCHOOL STORAGE (85 NSF), 1 unit of INSIDE CIRCULATION (15790 NSF), 16 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (962 NSF), 3 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (982 NSF), 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (1163 NSF), 1 unit of ITINERANT OFFICE (212 NSF), 1 unit of KILN (63 NSF), 1 unit of KITCHEN &amp; SERVING AREA (1856 NSF), 1 unit of KITCHEN DRY STORAGE (173 NSF), 1 unit of KITCHEN OFFICE (150 NSF), 1 unit</p> |  |  |  |  |
|--|--|---|--|--|--|--|

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|  |  | of LIBRARY (READING ROOM/STACKS) (4686 NSF), 1 unit of MATERIAL STORAGE (37 NSF), 1 unit of MECHANICAL ROOM (4525 NSF), 1 unit of MECHANICAL ROOM (44 NSF), 1 unit of MECHANICAL ROOM (68 NSF), 1 unit of MECHANICAL ROOM (125 NSF), 1 unit of MECHANICAL ROOM (201 NSF), 1 unit of MECHANICAL ROOM (201 NSF), 1 unit of MECHANICAL ROOM (1315 NSF), 1 unit of MEDIA SMALL GROUP ROOM (211 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (157 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (330 NSF), 1 unit of MEDIA TECHNICAL PROCESSING (147 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (115 NSF), 1 unit of MUSIC - ELEMENTARY (1762 NSF), 2 units of MUSIC PRACTICE ROOM (87 NSF), 2 units of MUSIC RELATED SPACE (160 NSF), 1 unit of OTHER FOOD SERVICE (100 NSF), 1 unit of OTHER FOOD SERVICE (140 NSF), 1 unit of OTHER FOOD SERVICE (192 NSF), 1 unit of OTHER FOOD SERVICE (143 NSF), 1 unit of OTHER FOOD SERVICE (52 NSF), 1 unit of PERIODICAL STORAGE (325 NSF), 1 unit of PRINCIPAL/DIRECTOR OFFICE (222 NSF), 1 unit of PROJECT STORAGE (86 NSF), 1 unit of RECEPTION AREA (748 NSF), 1 unit of REFERENCE (160 NSF), 1 unit of RESOURCE ROOM (484 NSF), 1 unit of RESOURCE ROOM (518 NSF), 2 units of RESOURCE ROOM (522 NSF), 1 unit of RESOURCE ROOM (526 NSF), 1 unit of SECRETARIAL SPACE (286 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (51 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (36 NSF), 1 unit of STAFF RESTROOM (FEMALE) (48 NSF), 1 unit of STAFF RESTROOM (FEMALE) (37 NSF), 1 unit of STAFF RESTROOM (FEMALE) (257 NSF), 1 unit of STAFF RESTROOM (FEMALE) (54 NSF), 1 unit of STAFF RESTROOM (FEMALE) (41 NSF), 1 unit of STAFF RESTROOM (MALE) (52 NSF), 1 unit of STAFF RESTROOM (MALE) (42 NSF), 1 unit of STAFF RESTROOM (MALE) (155 NSF), 1 unit of STAFF RESTROOM (MALE) (53 NSF), 1 unit of STAFF RESTROOM (MALE) (41 NSF), 1 unit of STAGE (1162 NSF), 1 unit of STAGE STORAGE (194 NSF), 1 unit of STAGE STORAGE (104 NSF), 1 unit of STUDENT ACTIVITIES (484 NSF), 2 units of STUDENT RESTROOM & BATH (74 NSF), 38 units of STUDENT RESTROOM |  |  |  |  |
|--|--|--|--|--|--|--|



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

|  |  |   |  |  |  |  |
|--|--|---|--|--|--|--|
|  |  | (BOTH SEXES) (41 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (48 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (51 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (52 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (79 NSF), 8 units of STUDENT RESTROOM (FEMALE) (41 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (42 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (237 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (132 NSF), 9 units of STUDENT RESTROOM (MALE) (41 NSF), 1 unit of STUDENT RESTROOM (MALE) (235 NSF), 1 unit of STUDENT RESTROOM (MALE) (132 NSF), 1 unit of TEACHER LOUNGE/DINING (724 NSF), 1 unit of TEACHER PLANNING OFFICE (612 NSF), 2 units of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (98 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (90 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (65 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (185 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (32 NSF), 1 unit of TELEPHONE EQUIPMENT/COMMUNICATION CLOSET (44 NSF), 1 unit of TEXTBOOK STORAGE (317 NSF), 1 unit of VAULT/STUDENT RECORDS (130 NSF), 1 unit of VAULT/STUDENT RECORDS (117 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (777 NSF) |  |  |  |  |
|--|--|---|--|--|--|--|

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** VIERA HIGH SCHOOL

**Address:** 6103 STADIUM WAY, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | SENIOR HIGH                              | SENIOR HIGH                              |
| <b>Low Grade</b>                     | GRADE 9                                  | GRADE 9                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 2,254   | 0   | 2254        |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 2,254   | 0   | 2254        |
| Utilization Factor       | 95%   |   | 95%         |
| School Capacity          | 2,141   |   | 2141        |
| COFTE Student Membership | 1,959   |   | 1,959       |
| Survey Annotation        | Other=Security including Distributed Antenna Systems (DAS), access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$619,595                           | \$0             | \$3,243,171     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$3,862,766     |                       |

| VIERA HIGH SCHOOL | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Renovation 2023   |        |          | Renovating: Apply Painting, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Plumbing, Windows to the entire facility VIERA HIGH SCHOOL. | 326,429   | 0                       | \$3,243,171     | \$10         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** WEST MELBOURNE ELEMENTARY SCHOOL FOR SCIENCE

**Address:** 2255 MEADOWLANE AVENUE, WEST MELBOURNE

|                               | Existing                                 | Recommended                              |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | ELEMENTARY                               | ELEMENTARY                               |
| Low Grade                     | KINDERGARTEN                             | KINDERGARTEN                             |
| High Grade                    | GRADE 6                                  | GRADE 6                                  |
| Comments                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 618   | 0   | 618         |
| Reloc. Stations          | 0   | 0   | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 618   | 0   | 618         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 618   |   | 618         |
| COFTE Student Membership | 542   |   | 542         |
| Survey Annotation        | Add new covered play and PE storage. New traffic circulation and student loading zone. Relocatables in excess of 20 years old to be removed. Other = Roof renewal; security including intercom renewal and access control. Student restroom renovations (400 and 900 wing) to meet accessibility standards. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$960,000        | \$2,508,152                  | \$0             | \$9,555,852     | \$1,076,536           |
|               |                |                  | Estimated Total Project Cost |                 | \$14,100,540    |                       |

| WEST MELBOURNE ELEMENTARY SCHOOL FOR SCIENCE | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2024                        |        |          | New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2224 NSF) | 2,539     | 0                       | \$1,076,536     | \$424        | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| WEST MELBOURNE<br>ELEMENTARY SCHOOL<br>FOR SCIENCE | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023                                    |        |          | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Windows, Restrooms to the entire facility WEST MELBOURNE ELEMENTARY SCHOOL FOR SCIENCE. | 67,772    | 0                          | \$9,555,852        | \$141           | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** WEST SHORE JR/SR HIGH

**Address:** 250 WILDCAT ALLEY, MELBOURNE

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | COMBINATION                              | COMBINATION                              |
| <b>Low Grade</b>                     | GRADE 7                                  | GRADE 7                                  |
| <b>High Grade</b>                    | GRADE 12                                 | GRADE 12                                 |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 1,232   | 0   | 1232        |
| Reloc. Stations          | 172   | -172                                      | 0           |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 1,404   | -172                                      | 1232        |
| Utilization Factor       | 90%   |   | 90%         |
| School Capacity          | 1,263   |   | 1108        |
| COFTE Student Membership | 893   |   | 893         |
| Survey Annotation        | The School Board declared a small portion of this site unnecessary and/or unsuitable for educational or ancillary purposes pursuant to 1013.28 (1)(a) F.S. and determined that it is in the best interest of the district and the public to dispose of the portion of the property located between the Florida East Coast Railway and Nieman Avenue, which is not contiguous to the school. Approximately 3.5 acres will be surveyed and be offered for sale. The Board adopted Resolution 2023-01 on January 24, 2023.<br>Relocatables in excess of 20 years old to be removed. Other=Security including access control, window and door upgrades. Add PE Track. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$1,933,907                         | \$100,000       | \$575,431       | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,609,338     |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| WEST SHORE JR/SR HIGH | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2028       | 47     | 99       | Removed NSF (6748), Added NSF (0), Difference NSF (6748), Percent (100%), Removed Stations (172), Added Stations (0) Remodeling: Adding and Removing Room B001 (330 NSF), Room B948 (324 NSF), Room N016 (683 NSF), Room N156 (683 NSF), Room T319 (788 NSF), Room T439 (788 NSF), Room T446 (788 NSF), Room T447 (788 NSF), Room T448 (788 NSF), Room T449 (788 NSF) | -6,748    | -172                    | \$100,000       | \$15         | \$0              |
| Renovation 2023       |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility WEST SHORE JR/SR HIGH.  | 135,397   | 0                       | \$575,431       | \$4          | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** WESTSIDE BUS COMPOUND

**Address:** 2175 DEGROODT SW, PALM BAY

|                               | Existing                                    | Recommended                                 |
|-------------------------------|---|---|
| Capital Outlay Classification | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE | 6 - ANCILLARY RECOMMENDED FOR CONTINUED USE |
| Facility Use                  | TRANSPORTATION                              | TRANSPORTATION                              |
| Low Grade                     | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| High Grade                    | DISTRICT SERVICES                           | DISTRICT SERVICES                           |
| Comments                      |   |   |

|                             | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|-----------------------------|--|---|-------------|
| Perm. Stations              | 0  | 0   | 0           |
| Reloc. Stations             | 0  | 0   | 0           |
| Mod. Stations               | 0  | 0   | 0           |
| Total Stations              | 0  | 0   | 0           |
| Utilization Factor          | 0%   |   | 0%          |
| School Capacity             | 0  |   | 0           |
| COFTE Student<br>Membership | 0  |   | 0           |
| Survey Annotation           | Relocatables in excess of 20 years old to be removed. Other=Security including access control. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement             | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$97,620                     | \$10,000        | \$0             | \$0                   |
|               |                |                  | Estimated Total Project Cost |                 | \$107,620       |                       |

| WESTSIDE BUS COMPOUND | Parcel | Building | Description  | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2023       | 128    | 99       | Removed NSF (683), Added NSF (0), Difference NSF (683), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room N920 (683 NSF) | -683      | 0                       | \$10,000        | \$15         | \$0              |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** WESTSIDE ELEMENTARY

**Address:** 2175 DEGROODT ROAD SW, PALM BAY

|                                      | Existing                                 | Recommended                              |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY                               | ELEMENTARY                               |
| <b>Low Grade</b>                     | KINDERGARTEN                             | PRE-K E S E                              |
| <b>High Grade</b>                    | GRADE 6                                  | GRADE 6                                  |
| <b>Comments</b>                      |  |  |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 835  | 0   | 835         |
| Reloc. Stations          | 22   | -22                                       | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 857  | -22                                       | 835         |
| Utilization Factor       | 100%   |   | 100%        |
| School Capacity          | 857  |   | 835         |
| COFTE Student Membership | 742  |   | 742         |
| Survey Annotation        | Relocatables in excess of 20 years old to be removed. Other=Security including access control, window and door upgrades. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$237,890                           | \$10,000        | \$1,322,814     | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$1,570,704     |                       |

| WESTSIDE ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2025     | 112    | 99       | Removed NSF (782), Added NSF (0), Difference NSF (782), Percent (100%), Removed Stations (22), Added Stations (0) Remodeling: Adding and Removing Room T108 (782 NSF) | -782      | -22                     | \$10,000        | \$13         | \$0              |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| WESTSIDE<br>ELEMENTARY | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Renovation 2023        |        |          | Renovating: Apply Painting, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Floor Cover, Windows to the entire facility WESTSIDE ELEMENTARY. | 109,504   | 0                          | \$1,322,814        | \$12            | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

**District Name:** BREVARD COUNTY SCHOOL DISTRICT

**Survey:** Number 6 - Version 1

**Facility Name:** WHISPERING HILLS EDUCATION CENTER

**Address:** 800 LANE AVENUE, TITUSVILLE

|                                      | Existing  | Recommended                                     |
|--------------------------------------|---|---|
| <b>Capital Outlay Classification</b> | 7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE | 7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | COUNTY ADMINISTRATION                           | VACANT  |
| <b>Low Grade</b>                     | DISTRICT SERVICES                               | DISTRICT SERVICES                               |
| <b>High Grade</b>                    | DISTRICT SERVICES                               | DISTRICT SERVICES                               |
| <b>Comments</b>                      |   |   |

|                          | Existing   | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations           | 0  | 0   | 0           |
| Reloc. Stations          | 0  | 0   | 0           |
| Mod. Stations            | 0  | 0   | 0           |
| Total Stations           | 0  | 0   | 0           |
| Utilization Factor       | 0%   |   | 0%          |
| School Capacity          | 0  |   | 0           |
| COFTE Student Membership | 0  |   | 0           |
| Survey Annotation        | Survey 5.1 The School Board declared this site unnecessary and/or unsuitable for educational or ancillary purposes pursuant to 1013.28 (1)(a) F.S. and determined that it is in the best interest of the district and the public to dispose of the facility. The School Board adopted Resolution 2022-03 on August 10, 2021. |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$0                                 | \$0             | \$0             | \$0                   |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$0             |                       |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| WHISPERING HILLS<br>EDUCATION CENTER | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023                      | 80     | 1        | Removed NSF (19256), Added NSF (0), Difference NSF (19256), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (361 NSF), Room 002 (290 NSF), Room 003 (170 NSF), Room 004 (171 NSF), Room 005 (594 NSF), Room 006 (20 NSF), Room 007 (110 NSF), Room 008 (94 NSF), Room 100 (17446 NSF) | -19,256   | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 2        | Removed NSF (4647), Added NSF (0), Difference NSF (4647), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 010 (2822 NSF), Room 011 (84 NSF), Room 012 (886 NSF), Room 013 (20 NSF), Room 014 (91 NSF), Room 015 (44 NSF), Room 016 (220 NSF), Room 017 (40 NSF), Room 018 (440 NSF)       | -4,647    | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 3        | Removed NSF (664), Added NSF (0), Difference NSF (664), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 019 (67 NSF), Room 020 (74 NSF), Room 021 (74 NSF), Room 022 (449 NSF)  | -664      | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 4        | Removed NSF (3420), Added NSF (0), Difference NSF (3420), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 023 (840 NSF), Room 023A (15 NSF), Room 023B (15 NSF), Room 024 (840 NSF), Room 025 (840 NSF), Room 025A (15 NSF), Room 025B (15 NSF), Room 026 (840 NSF)                       | -3,420    | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 5        | Removed NSF (3440), Added NSF (0), Difference NSF (3440), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 027 (845 NSF), Room 028 (845 NSF), Room 028A (15 NSF), Room 028B (15 NSF), Room 029 (845 NSF), Room 030 (845 NSF), Room 030B (15 NSF), Room 030C (15 NSF)                       | -3,440    | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 6        | Removed NSF (3405), Added NSF (0), Difference NSF (3405), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 031 (1129 NSF), Room 032 (124 NSF), Room 033 (223 NSF), Room 034 (190 NSF), Room 035 (861 NSF), Room 035A (15 NSF), Room 035B (15 NSF), Room 036 (848 NSF)                      | -3,405    | 0                          | \$0                | \$0             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| WHISPERING HILLS<br>EDUCATION CENTER | Parcel | Building | Description  | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|--------------------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2023                      | 80     | 7        | Removed NSF (3430), Added NSF (0), Difference NSF (3430), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 037 (127 NSF), Room 038 (130 NSF), Room 039 (792 NSF), Room 040 (788 NSF), Room 041 (801 NSF), Room 042 (792 NSF)  | -3,430    | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 8        | Removed NSF (3441), Added NSF (0), Difference NSF (3441), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 043 (261 NSF), Room 044 (796 NSF), Room 045 (795 NSF), Room 046 (794 NSF), Room 047 (795 NSF)  | -3,441    | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 9        | Removed NSF (4321), Added NSF (0), Difference NSF (4321), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 059 (969 NSF), Room 059A (25 NSF), Room 060 (391 NSF), Room 061 (210 NSF), Room 062 (428 NSF), Room 063 (329 NSF), Room 064 (145 NSF), Room 065 (139 NSF), Room 067 (120 NSF), Room 069 (1445 NSF), Room 069A (60 NSF), Room 069B (60 NSF) | -4,321    | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 10       | Removed NSF (3400), Added NSF (0), Difference NSF (3400), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 048 (114 NSF), Room 049 (114 NSF), Room 050 (796 NSF), Room 051 (786 NSF), Room 052 (795 NSF), Room 053 (795 NSF)  | -3,400    | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 11       | Removed NSF (3429), Added NSF (0), Difference NSF (3429), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 054 (249 NSF), Room 055 (794 NSF), Room 056 (796 NSF), Room 057 (796 NSF), Room 058 (794 NSF)  | -3,429    | 0                          | \$0                | \$0             | \$0                 |
| Remodeling 2023                      | 80     | 13       | Removed NSF (144), Added NSF (0), Difference NSF (144), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 066 (144 NSF)  | -144      | 0                          | \$0                | \$0             | \$0                 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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## DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide “clean power” and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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## Section 4: COFTE

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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## ANALYSIS OF STUDENT POPULATIONS

### Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

ORGANIZATION: 5-BREVARD COUNTY SCHOOL DISTRICT

SURVEY: Number 6 - Version 1

**HISTORY**

| Year        | PK-3   | 4-8    | 9-12   | PK-12  |
|-------------|--------|--------|--------|--------|
| 2023 - 2024 | 18,285 | 22,832 | 18,118 | 59,235 |

**PROJECTED**

| Year        | PK-3   | 4-8    | 9-12   | PK-12  |
|-------------|--------|--------|--------|--------|
| 2027 - 2028 | 18,655 | 23,204 | 18,366 | 60,224 |

**ANALYSIS OF CHANGE PROJECTED**

| PK-3 | 4-8 | 9-12 | PK-12 |
|------|-----|------|-------|
| 369  | 372 | 248  | 989   |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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## Section 5: Student Membership

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| FACILITY NAME            | PK-3<br>Memb.<br>Proj. | 4-8<br>Memb.<br>Proj. | 9-12<br>Memb.<br>Proj. | PK-3<br>Memb.<br>In | 4-8<br>Memb.<br>In | 9-12<br>Memb.<br>In | PK-3<br>Memb.<br>Out | 4-8<br>Memb.<br>Out | 9-12<br>Memb.<br>Out | PK-3<br>Memb.<br>Reco. | 4-8<br>Memb.<br>Reco. | 9-12<br>Memb.<br>Reco. | Total<br>COFTE | Exist.<br>Satis.<br>Stud.<br>Stat. | Pos.<br>Remo.<br>Sta. | Neg.<br>Remo.<br>Sta. | New<br>Const.<br>Sta. | Total<br>Sta. | Util.<br>Fact<br>or | Reco.<br>Capac. | Year-<br>Round<br>Capac. |
|--------------------------|------------------------|-----------------------|------------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|------------------------|-----------------------|------------------------|----------------|------------------------------------|-----------------------|-----------------------|-----------------------|---------------|---------------------|-----------------|--------------------------|
| <b>Elementary</b>        |                        |                       |                        |                     |                    |                     |                      |                     |                      |                        |                       |                        |                |                                    |                       |                       |                       |               |                     |                 |                          |
| APOLLO ELEMENTARY        | 396                    | 392                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 396                    | 392                   | 0                      | 788            | 902                                | 0                     | 0                     | 0                     | 902           | 1.00                | 902             | 1,082                    |
| ATLANTIS ELEMENTARY      | 320                    | 295                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 320                    | 295                   | 0                      | 615            | 739                                | 0                     | -36                   | 0                     | 703           | 1.00                | 703             | 843                      |
| AUDUBON ELEMENTARY       | 239                    | 214                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 239                    | 214                   | 0                      | 453            | 761                                | 0                     | 0                     | 0                     | 761           | 1.00                | 761             | 913                      |
| CAMBRIDGE ELEMENTARY     | 268                    | 189                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 268                    | 189                   | 0                      | 457            | 787                                | 0                     | -138                  | 0                     | 649           | 1.00                | 649             | 778                      |
| CAPE VIEW ELEMENTARY     | 185                    | 122                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 185                    | 122                   | 0                      | 307            | 570                                | 0                     | 0                     | 0                     | 570           | 1.00                | 570             | 684                      |
| CHALLENGER 7 ELEMENTARY  | 218                    | 284                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 218                    | 284                   | 0                      | 502            | 573                                | 0                     | -22                   | 0                     | 551           | 1.00                | 551             | 661                      |
| CHRISTA MCAULIFFE        | 314                    | 211                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 314                    | 211                   | 0                      | 525            | 838                                | 0                     | -84                   | 0                     | 754           | 1.00                | 754             | 904                      |
| COLUMBIA ELEMENTARY      | 257                    | 180                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 257                    | 180                   | 0                      | 437            | 751                                | 0                     | -66                   | 0                     | 685           | 1.00                | 685             | 822                      |
| COQUINA ELEMENTARY       | 294                    | 195                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 294                    | 195                   | 0                      | 489            | 711                                | 0                     | -66                   | 0                     | 645           | 1.00                | 645             | 774                      |
| CROTON ELEMENTARY        | 295                    | 179                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 295                    | 179                   | 0                      | 474            | 795                                | 0                     | -88                   | 0                     | 707           | 1.00                | 707             | 848                      |
| DISCOVERY ELEMENTARY     | 410                    | 261                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 410                    | 261                   | 0                      | 671            | 980                                | 0                     | -154                  | 0                     | 826           | 1.00                | 826             | 991                      |
| DR W J CREEL ELEMENTARY  | 376                    | 238                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 376                    | 238                   | 0                      | 614            | 1,114                              | 0                     | -66                   | 0                     | 1,048         | 1.00                | 1,048           | 1,257                    |
| ENDEAVOUR ELEMENTARY     | 400                    | 217                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 400                    | 217                   | 0                      | 617            | 968                                | 0                     | -116                  | 0                     | 852           | 1.00                | 852             | 1,022                    |
| ENTERPRISE ELEMENTARY    | 292                    | 202                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 292                    | 202                   | 0                      | 494            | 729                                | 0                     | -22                   | 0                     | 707           | 1.00                | 707             | 848                      |
| FAIRGLEN ELEMENTARY      | 327                    | 223                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 327                    | 223                   | 0                      | 550            | 789                                | 0                     | -36                   | 0                     | 753           | 1.00                | 753             | 903                      |
| FREEDOM 7 ELEMENTARY     | 213                    | 192                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 213                    | 192                   | 0                      | 405            | 475                                | 0                     | -22                   | 0                     | 453           | 1.00                | 453             | 543                      |
| GEMINI ELEMENTARY        | 245                    | 182                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 245                    | 182                   | 0                      | 427            | 711                                | 0                     | -44                   | 0                     | 667           | 1.00                | 667             | 800                      |
| GOLFVIEW ELEMENTARY      | 298                    | 171                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 298                    | 171                   | 0                      | 469            | 777                                | 0                     | -88                   | 0                     | 689           | 1.00                | 689             | 826                      |
| HANS CHRISTIAN           | 398                    | 331                   | 0                      | 0                   | 0                  | 0                   | 117                  | 79                  | 0                    | 281                    | 252                   | 0                      | 533            | 884                                | 0                     | -64                   | 0                     | 820           | 1.00                | 820             | 984                      |
| HARBOR CITY ELEMENTARY   | 203                    | 135                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 203                    | 135                   | 0                      | 338            | 629                                | 0                     | -132                  | 0                     | 497           | 1.00                | 497             | 596                      |
| IMPERIAL ESTATES         | 436                    | 292                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 436                    | 292                   | 0                      | 728            | 729                                | 0                     | 0                     | 0                     | 729           | 1.00                | 729             | 874                      |
| INDIALANTIC ELEMENTARY   | 365                    | 243                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 365                    | 243                   | 0                      | 608            | 798                                | 0                     | -44                   | 0                     | 754           | 1.00                | 754             | 904                      |
| JOHN F TURNER SR         | 387                    | 258                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 387                    | 258                   | 0                      | 645            | 874                                | 0                     | -44                   | 0                     | 830           | 1.00                | 830             | 996                      |
| JUPITER ELEMENTARY       | 406                    | 270                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 406                    | 270                   | 0                      | 676            | 930                                | 0                     | -150                  | 0                     | 780           | 1.00                | 780             | 936                      |
| LEWIS CARROLL ELEMENTARY | 352                    | 234                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 352                    | 234                   | 0                      | 586            | 751                                | 0                     | 0                     | 0                     | 751           | 1.00                | 751             | 901                      |
| LOCKMAR ELEMENTARY       | 313                    | 293                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 313                    | 293                   | 0                      | 606            | 892                                | 0                     | 0                     | 0                     | 892           | 1.00                | 892             | 1,070                    |
| LONGLEAF ELEMENTARY      | 295                    | 216                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 295                    | 216                   | 0                      | 511            | 790                                | 0                     | 0                     | 0                     | 790           | 1.00                | 790             | 948                      |
| MANATEE ELEMENTARY       | 610                    | 408                   | 0                      | 0                   | 0                  | 0                   | 117                  | 79                  | 0                    | 493                    | 329                   | 0                      | 822            | 998                                | 0                     | -132                  | 0                     | 866           | 1.00                | 866             | 1,039                    |
| MEADOWLANE INTERMEDIATE  | 472                    | 315                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 472                    | 315                   | 0                      | 787            | 1,114                              | 0                     | -220                  | 0                     | 894           | 1.00                | 894             | 1,072                    |
| MEADOWLANE PRIMARY       | 571                    | 0                     | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 571                    | 0                     | 0                      | 571            | 824                                | 0                     | 0                     | 0                     | 824           | 1.00                | 824             | 988                      |
| MILA ELEMENTARY          | 479                    | 320                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 479                    | 320                   | 0                      | 799            | 707                                | 0                     | 0                     | 136                   | 843           | 1.00                | 843             | 1,011                    |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| FACILITY NAME              | PK-3<br>Memb.<br>Proj. | 4-8<br>Memb.<br>Proj. | 9-12<br>Memb.<br>Proj. | PK-3<br>Memb.<br>In | 4-8<br>Memb.<br>In | 9-12<br>Memb.<br>In | PK-3<br>Memb.<br>Out | 4-8<br>Memb.<br>Out | 9-12<br>Memb.<br>Out | PK-3<br>Memb.<br>Reco. | 4-8<br>Memb.<br>Reco. | 9-12<br>Memb.<br>Reco. | Total<br>COFTE | Exist.<br>Satis.<br>Stud.<br>Stat. | Pos.<br>Remo.<br>Sta. | Neg.<br>Remo.<br>Sta. | New<br>Const.<br>Sta. | Total<br>Sta. | Util.<br>Fact<br>or | Reco.<br>Capac. | Year-<br>Round<br>Capac. |
|----------------------------|------------------------|-----------------------|------------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|------------------------|-----------------------|------------------------|----------------|------------------------------------|-----------------------|-----------------------|-----------------------|---------------|---------------------|-----------------|--------------------------|
| <b>Elementary</b>          |                        |                       |                        |                     |                    |                     |                      |                     |                      |                        |                       |                        |                |                                    |                       |                       |                       |               |                     |                 |                          |
| MIMS<br>ELEMENTARY         | 287                    | 192                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 287                    | 192                   | 0                      | 479            | 725                                | 22                    | 0                     | 0                     | 747           | 1.00                | 747             | 896                      |
| OAK PARK<br>ELEMENTARY     | 250                    | 167                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 250                    | 167                   | 0                      | 417            | 968                                | 0                     | -62                   | 0                     | 906           | 1.00                | 906             | 1,087                    |
| OCEAN BREEZE<br>ELEMENTARY | 298                    | 198                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 298                    | 198                   | 0                      | 496            | 654                                | 0                     | -98                   | 0                     | 556           | 1.00                | 556             | 667                      |
| PALM BAY<br>ELEMENTARY     | 298                    | 199                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 298                    | 199                   | 0                      | 497            | 983                                | 0                     | -176                  | 0                     | 807           | 1.00                | 807             | 968                      |
| PINEWOOD<br>ELEMENTARY     | 337                    | 224                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 337                    | 224                   | 0                      | 561            | 569                                | 18                    | 0                     | 18                    | 605           | 1.00                | 605             | 726                      |
| PORT MALABAR<br>ELEMENTARY | 386                    | 256                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 386                    | 256                   | 0                      | 642            | 852                                | 0                     | -84                   | 0                     | 768           | 1.00                | 768             | 921                      |
| QUEST<br>ELEMENTARY        | 507                    | 369                   | 0                      | 0                   | 0                  | 0                   | 117                  | 79                  | 0                    | 390                    | 290                   | 0                      | 680            | 932                                | 0                     | 0                     | 0                     | 932           | 1.00                | 932             | 1,118                    |
| RALPH M<br>WILLIAMS JR     | 333                    | 344                   | 0                      | 0                   | 0                  | 0                   | 117                  | 79                  | 0                    | 216                    | 265                   | 0                      | 481            | 715                                | 0                     | -88                   | 0                     | 627           | 1.00                | 627             | 752                      |
| RIVIERA<br>ELEMENTARY      | 377                    | 252                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 377                    | 252                   | 0                      | 629            | 777                                | 0                     | -88                   | 0                     | 689           | 1.00                | 689             | 826                      |
| ROBERT LOUIS<br>STEVENSON  | 293                    | 195                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 293                    | 195                   | 0                      | 488            | 569                                | 0                     | 0                     | 0                     | 569           | 1.00                | 569             | 682                      |
| ROY ALLEN<br>ELEMENTARY    | 374                    | 250                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 374                    | 250                   | 0                      | 624            | 751                                | 0                     | -88                   | 0                     | 663           | 1.00                | 663             | 795                      |
| SABAL<br>ELEMENTARY        | 299                    | 200                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 299                    | 200                   | 0                      | 499            | 785                                | 0                     | -88                   | 0                     | 697           | 1.00                | 697             | 836                      |
| SATURN<br>ELEMENTARY       | 355                    | 237                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 355                    | 237                   | 0                      | 592            | 998                                | 0                     | -150                  | 0                     | 848           | 1.00                | 848             | 1,017                    |
| SEA PARK<br>ELEMENTARY     | 184                    | 123                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 184                    | 123                   | 0                      | 307            | 461                                | 0                     | 0                     | 0                     | 461           | 1.00                | 461             | 553                      |
| SHERWOOD<br>ELEMENTARY     | 230                    | 153                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 230                    | 153                   | 0                      | 383            | 609                                | 0                     | 0                     | 0                     | 609           | 1.00                | 609             | 730                      |
| SOUTH LAKE<br>EDUCATION    | 290                    | 191                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 290                    | 191                   | 0                      | 481            | 481                                | 0                     | 0                     | 0                     | 481           | 1.00                | 481             | 577                      |
| SPESSARD L<br>HOLLAND      | 241                    | 207                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 241                    | 207                   | 0                      | 448            | 605                                | 22                    | 0                     | 0                     | 627           | 1.00                | 627             | 752                      |
| SUNRISE<br>ELEMENTARY      | 532                    | 355                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 532                    | 355                   | 0                      | 887            | 913                                | 0                     | -18                   | 0                     | 895           | 1.00                | 895             | 1,074                    |
| SUNTREE<br>ELEMENTARY      | 386                    | 277                   | 0                      | 0                   | 0                  | 0                   | 117                  | 79                  | 0                    | 269                    | 198                   | 0                      | 467            | 755                                | 0                     | -66                   | 0                     | 689           | 1.00                | 689             | 826                      |
| SURFSIDE<br>ELEMENTARY     | 228                    | 182                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 228                    | 182                   | 0                      | 410            | 541                                | 0                     | -120                  | 0                     | 421           | 1.00                | 421             | 505                      |
| THEODORE<br>ROOSEVELT      | 123                    | 149                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 123                    | 149                   | 0                      | 272            | 599                                | 0                     | 0                     | 0                     | 599           | 1.00                | 599             | 718                      |
| TROPICAL<br>ELEMENTARY     | 311                    | 337                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 311                    | 337                   | 0                      | 648            | 910                                | 0                     | 0                     | 0                     | 910           | 1.00                | 910             | 1,092                    |
| UNIVERSITY<br>PARK         | 319                    | 213                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 319                    | 213                   | 0                      | 532            | 811                                | 0                     | -132                  | 0                     | 679           | 1.00                | 679             | 814                      |
| VIERA<br>ELEMENTARY        | 0                      | 0                     | 0                      | 585                 | 395                | 0                   | 0                    | 0                   | 0                    | 585                    | 395                   | 0                      | 980            | 0                                  | 0                     | 0                     | 1,012                 | 1,012         | 1.00                | 1,012           | 1,214                    |
| WEST<br>MELBOURNE          | 325                    | 217                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 325                    | 217                   | 0                      | 542            | 618                                | 0                     | 0                     | 0                     | 618           | 1.00                | 618             | 741                      |
| WESTSIDE<br>ELEMENTARY     | 445                    | 297                   | 0                      | 0                   | 0                  | 0                   | 0                    | 0                   | 0                    | 445                    | 297                   | 0                      | 742            | 857                                | 0                     | -22                   | 0                     | 835           | 1.00                | 835             | 1,002                    |

**Middle & Junior  
High**

|                   |   |       |   |   |   |   |   |   |   |   |       |   |       |       |   |   |   |       |      |       |       |
|-------------------|---|-------|---|---|---|---|---|---|---|---|-------|---|-------|-------|---|---|---|-------|------|-------|-------|
| ANDREW<br>JACKSON | 0 | 558   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 558   | 0 | 558   | 733   | 0 | 0 | 0 | 733   | 0.90 | 659   | 879   |
| CENTRAL<br>MIDDLE | 0 | 1,324 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,324 | 0 | 1,324 | 1,682 | 0 | 0 | 0 | 1,682 | 0.90 | 1,513 | 2,018 |
| DELAURA<br>MIDDLE | 0 | 835   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 835   | 0 | 835   | 1,067 | 0 | 0 | 0 | 1,067 | 0.90 | 960   | 1,280 |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| FACILITY NAME | PK-3<br>Memb.<br>Proj. | 4-8<br>Memb.<br>Proj. | 9-12<br>Memb.<br>Proj. | PK-3<br>Memb.<br>In | 4-8<br>Memb.<br>In | 9-12<br>Memb.<br>In | PK-3<br>Memb.<br>Out | 4-8<br>Memb.<br>Out | 9-12<br>Memb.<br>Out | PK-3<br>Memb.<br>Reco. | 4-8<br>Memb.<br>Reco. | 9-12<br>Memb.<br>Reco. | Total<br>COFTE | Exist.<br>Satis.<br>Stud.<br>Stat. | Pos.<br>Remo.<br>Sta. | Neg.<br>Remo.<br>Sta. | New<br>Const.<br>Sta. | Total<br>Sta. | Util.<br>Fact<br>or | Reco.<br>Capac. | Year-<br>Round<br>Capac. |
|---------------|------------------------|-----------------------|------------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|------------------------|-----------------------|------------------------|----------------|------------------------------------|-----------------------|-----------------------|-----------------------|---------------|---------------------|-----------------|--------------------------|
|---------------|------------------------|-----------------------|------------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|------------------------|-----------------------|------------------------|----------------|------------------------------------|-----------------------|-----------------------|-----------------------|---------------|---------------------|-----------------|--------------------------|

## Middle & Junior High

|                         |   |       |   |   |   |   |   |   |   |   |       |   |       |       |    |      |   |       |      |       |       |
|-------------------------|---|-------|---|---|---|---|---|---|---|---|-------|---|-------|-------|----|------|---|-------|------|-------|-------|
| HERBERT C<br>HOOVER     | 0 | 536   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 536   | 0 | 536   | 755   | 0  | 0    | 0 | 755   | 0.90 | 679   | 906   |
| JAMES MADISON<br>MIDDLE | 0 | 541   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 541   | 0 | 541   | 868   | 0  | 0    | 0 | 868   | 0.90 | 781   | 1,041 |
| JOHN F<br>KENNEDY       | 0 | 618   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 618   | 0 | 618   | 965   | 0  | -154 | 0 | 811   | 0.90 | 729   | 973   |
| LYNDON B<br>JOHNSON     | 0 | 753   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 753   | 0 | 753   | 1,182 | 0  | 0    | 0 | 1,182 | 0.90 | 1,063 | 1,418 |
| RONALD<br>MCNAIR MIDDLE | 0 | 335   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 335   | 0 | 335   | 684   | 0  | 0    | 0 | 684   | 0.90 | 615   | 820   |
| SOUTHWEST<br>MIDDLE     | 0 | 1,268 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,268 | 0 | 1,268 | 1,423 | 88 | 0    | 0 | 1,511 | 0.90 | 1,359 | 1,813 |
| STONE MAGNET<br>MIDDLE  | 0 | 891   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 891   | 0 | 891   | 1,195 | 0  | 0    | 0 | 1,195 | 0.90 | 1,075 | 1,434 |
| THOMAS<br>JEFFERSON     | 0 | 610   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 610   | 0 | 610   | 970   | 0  | 0    | 0 | 970   | 0.90 | 873   | 1,164 |

## Senior High

|                               |   |   |       |   |   |   |   |   |   |   |   |       |       |       |    |      |   |       |      |       |       |
|-------------------------------|---|---|-------|---|---|---|---|---|---|---|---|-------|-------|-------|----|------|---|-------|------|-------|-------|
| ASTRONAUT<br>SENIOR HIGH      | 0 | 0 | 897   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 897   | 897   | 1,527 | 0  | 0    | 0 | 1,527 | 0.95 | 1,450 | 1,832 |
| BAYSIDE<br>SENIOR HIGH        | 0 | 0 | 1,837 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,837 | 1,837 | 2,382 | 0  | 0    | 0 | 2,382 | 0.95 | 2,262 | 2,858 |
| EAU GALLIE<br>SENIOR HIGH     | 0 | 0 | 1,312 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,312 | 1,312 | 2,338 | 0  | -275 | 0 | 2,063 | 0.95 | 1,959 | 2,475 |
| HERITAGE HIGH                 | 0 | 0 | 1,682 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,682 | 1,682 | 2,436 | 0  | 0    | 0 | 2,436 | 0.95 | 2,314 | 2,923 |
| MELBOURNE<br>SENIOR HIGH      | 0 | 0 | 1,817 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,817 | 1,817 | 2,494 | 0  | -50  | 0 | 2,444 | 0.95 | 2,321 | 2,932 |
| MERRITT ISLAND<br>SENIOR HIGH | 0 | 0 | 1,127 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,127 | 1,127 | 2,065 | 24 | -145 | 0 | 1,944 | 0.95 | 1,846 | 2,332 |
| PALM BAY<br>MAGNET            | 0 | 0 | 1,214 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,214 | 1,214 | 2,797 | 0  | -175 | 0 | 2,622 | 0.95 | 2,490 | 3,146 |
| ROCKLEDGE<br>SENIOR HIGH      | 0 | 0 | 1,255 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,255 | 1,255 | 1,933 | 0  | -75  | 0 | 1,858 | 0.95 | 1,765 | 2,229 |
| SATELLITE<br>SENIOR HIGH      | 0 | 0 | 1,007 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,007 | 1,007 | 1,607 | 25 | 0    | 0 | 1,632 | 0.95 | 1,550 | 1,958 |
| TITUSVILLE<br>HIGH            | 0 | 0 | 1,024 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,024 | 1,024 | 1,896 | 0  | 0    | 0 | 1,896 | 0.95 | 1,801 | 2,275 |
| VIERA HIGH<br>SCHOOL          | 0 | 0 | 1,959 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,959 | 1,959 | 2,254 | 0  | 0    | 0 | 2,254 | 0.95 | 2,141 | 2,704 |

## Combination

|                            |   |     |     |   |   |   |   |   |   |   |     |     |       |       |   |      |    |       |      |       |       |
|----------------------------|---|-----|-----|---|---|---|---|---|---|---|-----|-----|-------|-------|---|------|----|-------|------|-------|-------|
| COCOA BEACH<br>JR/SR HIGH  | 0 | 305 | 567 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 305 | 567 | 872   | 1,605 | 0 | -350 | 22 | 1,277 | 0.90 | 1,149 | 1,532 |
| COCOA JR/SR<br>HIGH        | 0 | 422 | 785 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 422 | 785 | 1,207 | 2,329 | 0 | -303 | 0  | 2,026 | 0.90 | 1,823 | 2,431 |
| EDGEWOOD JR/<br>SR HIGH    | 0 | 314 | 512 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 314 | 512 | 826   | 1,197 | 0 | -91  | 0  | 1,106 | 0.90 | 995   | 1,327 |
| SPACE COAST<br>JR/ SR HIGH | 0 | 448 | 712 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 448 | 712 | 1,160 | 2,058 | 0 | -87  | 0  | 1,971 | 0.90 | 1,773 | 2,365 |
| WEST SHORE<br>JR/SR HIGH   | 0 | 337 | 556 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 337 | 556 | 893   | 1,404 | 0 | -172 | 0  | 1,232 | 0.90 | 1,108 | 1,478 |

## ESE/Alternative

|                         |    |    |    |   |   |   |   |   |   |    |    |    |     |     |   |   |   |     |      |     |     |
|-------------------------|----|----|----|---|---|---|---|---|---|----|----|----|-----|-----|---|---|---|-----|------|-----|-----|
| GARDENDALE<br>EDUCATION | 12 | 42 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 42 | 56 | 110 | 681 | 0 | 0 | 0 | 681 | 1.00 | 681 | 817 |
|-------------------------|----|----|----|---|---|---|---|---|---|----|----|----|-----|-----|---|---|---|-----|------|-----|-----|

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| FACILITY NAME | PK-3<br>Memb.<br>Proj. | 4-8<br>Memb.<br>Proj. | 9-12<br>Memb.<br>Proj. | PK-3<br>Memb.<br>In | 4-8<br>Memb.<br>In | 9-12<br>Memb.<br>In | PK-3<br>Memb.<br>Out | 4-8<br>Memb.<br>Out | 9-12<br>Memb.<br>Out | PK-3<br>Memb.<br>Reco. | 4-8<br>Memb.<br>Reco. | 9-12<br>Memb.<br>Reco. | Total<br>COFTE | Exist.<br>Satis.<br>Stud.<br>Stat. | Pos.<br>Remo.<br>Sta. | Neg.<br>Remo.<br>Sta. | New<br>Const.<br>Sta. | Total<br>Sta. | Util.<br>Fact<br>or | Reco.<br>Capac. | Year-<br>Round<br>Capac. |
|---------------|------------------------|-----------------------|------------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|------------------------|-----------------------|------------------------|----------------|------------------------------------|-----------------------|-----------------------|-----------------------|---------------|---------------------|-----------------|--------------------------|
|---------------|------------------------|-----------------------|------------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|------------------------|-----------------------|------------------------|----------------|------------------------------------|-----------------------|-----------------------|-----------------------|---------------|---------------------|-----------------|--------------------------|

**ESE/Alternative**

|                         |   |    |    |   |   |   |   |   |   |   |    |    |    |     |   |     |   |    |      |    |     |
|-------------------------|---|----|----|---|---|---|---|---|---|---|----|----|----|-----|---|-----|---|----|------|----|-----|
| SOUTH PINE GROVE SCHOOL | 0 | 20 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 | 46 | 66 | 117 | 0 | -25 | 0 | 92 | 1.00 | 92 | 110 |
|-------------------------|---|----|----|---|---|---|---|---|---|---|----|----|----|-----|---|-----|---|----|------|----|-----|

**Vocational/Adult**

|                     |   |   |   |   |   |   |   |   |   |   |   |   |   |     |   |   |    |     |      |       |       |
|---------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|---|---|----|-----|------|-------|-------|
| CLEARLAKE EDUCATION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 833 | 0 | 0 | 44 | 877 | 1.50 | 1,315 | 1,315 |
|---------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|---|---|----|-----|------|-------|-------|

**Ancillary**

|                         |   |   |   |   |   |   |   |   |   |   |   |   |   |     |   |   |   |     |      |   |   |
|-------------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|-----|---|---|---|-----|------|---|---|
| 520 BUS COMPOUND        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| BEACHSIDE OFFICE        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| EDUCATIONAL SERVICES    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| GIBSON PARK             | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| MANATEE BUS COMPOUND    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| MCLARTY STADIUM         | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| MELBOURNE BUS COMPOUND  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| MID-SOUTH AREA SUPPORT  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| New Transportation/Mai  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| NORTH AREA TRANSPORTATI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| OLD CREEL BUS COMPOUND  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| PLANT OPERATIONS        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| RIVERVIEW SCHOOL        | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 547 | 0 | 0 | 0 | 547 | 0.00 | 0 | 0 |
| SATELLITE BUS COMPOUND  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |
| WESTSIDE BUS COMPOUND   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0   | 0 | 0 | 0 | 0   | 0.00 | 0 | 0 |

**Other**

|                  |   |   |   |   |   |   |   |   |   |   |   |   |   |    |   |   |   |    |      |   |   |
|------------------|---|---|---|---|---|---|---|---|---|---|---|---|---|----|---|---|---|----|------|---|---|
| CUYLER SCHOOL    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 98 | 0 | 0 | 0 | 98 | 0.00 | 0 | 0 |
| WHISPERING HILLS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0 | 0 | 0 | 0  | 0.00 | 0 | 0 |

|  |        |        |        |     |     |   |     |     |   |        |        |        |        |        |     |        |       |        |  |        |         |
|--|--------|--------|--------|-----|-----|---|-----|-----|---|--------|--------|--------|--------|--------|-----|--------|-------|--------|--|--------|---------|
|  | 18,654 | 23,203 | 18,365 | 585 | 395 | 0 | 585 | 395 | 0 | 18,654 | 23,203 | 18,365 | 60,222 | 89,450 | 199 | -5,016 | 1,232 | 85,865 |  | 82,583 | 102,492 |
|  | out of | out of | out of |     |     |   |     |     |   |        |        |        |        |        |     |        |       |        |  |        |         |
|  | 18,654 | 23,203 | 18,365 |     |     |   |     |     |   |        |        |        |        |        |     |        |       |        |  |        |         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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## Section 6: Financial Summary

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Facility                                     | Site Expansion Cost | Total Site Development Cost | Total Site Improvement Cost | Total Remodeling Cost | Total Renovation Cost | Total New Construction Cost | Overall Totals | Estimated Cost If Year Round School |
|--|---------------------|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------------------|
| <b>Elementary</b>                            |                     |                             |                             |                       |                       |                             |                |                                     |
| APOLLO ELEMENTARY                            | \$0                 | \$0                         | \$5,067,984                 | \$0                   | \$5,804,328           | \$763,200                   | \$11,635,512   | \$610,560                           |
| ATLANTIS ELEMENTARY                          | \$0                 | \$0                         | \$303,752                   | \$20,000              | \$925,921             | \$0                         | \$1,249,673    |                                     |
| AUDUBON ELEMENTARY                           | \$0                 | \$0                         | \$624,890                   | \$0                   | \$3,091,402           | \$786,520                   | \$4,502,812    | \$629,216                           |
| CAMBRIDGE ELEMENTARY                         | \$0                 | \$0                         | \$4,990,748                 | \$70,000              | \$4,172,173           | \$368,032                   | \$9,600,953    | \$294,426                           |
| CAPE VIEW ELEMENTARY                         | \$0                 | \$0                         | \$245,065                   | \$0                   | \$571,606             | \$1,003,608                 | \$1,820,279    | \$802,886                           |
| CHALLENGER 7 ELEMENTARY                      | \$0                 | \$0                         | \$498,752                   | \$10,000              | \$1,001,143           | \$1,008,272                 | \$2,518,167    | \$806,618                           |
| CHRISTA MCAULIFFE ELEMENTARY                 | \$0                 | \$0                         | \$478,426                   | \$80,000              | \$1,036,345           | \$1,412,768                 | \$3,007,539    | \$1,130,214                         |
| COLUMBIA ELEMENTARY                          | \$0                 | \$0                         | \$474,990                   | \$30,000              | \$1,330,871           | \$1,280,056                 | \$3,115,917    | \$1,024,045                         |
| COQUINA ELEMENTARY                           | \$0                 | \$0                         | \$297,544                   | \$30,000              | \$1,900,959           | \$583,000                   | \$2,811,503    | \$466,400                           |
| CROTON ELEMENTARY                            | \$0                 | \$436,942                   | \$368,011                   | \$40,000              | \$1,624,375           | \$0                         | \$2,469,328    |                                     |
| DISCOVERY ELEMENTARY                         | \$0                 | \$0                         | \$615,714                   | \$90,000              | \$968,470             | \$0                         | \$1,674,184    |                                     |
| DR W J CREEL ELEMENTARY                      | \$0                 | \$716,653                   | \$376,437                   | \$30,000              | \$2,784,887           | \$936,192                   | \$4,844,169    | \$748,954                           |
| ENDEAVOUR ELEMENTARY MAGNET                  | \$0                 | \$0                         | \$1,191,003                 | \$60,000              | \$2,443,141           | \$0                         | \$3,694,144    |                                     |
| ENTERPRISE ELEMENTARY                        | \$0                 | \$0                         | \$331,523                   | \$20,000              | \$1,017,546           | \$0                         | \$1,369,069    |                                     |
| FAIRGLEN ELEMENTARY                          | \$0                 | \$0                         | \$320,574                   | \$20,000              | \$2,860,374           | \$0                         | \$3,200,948    |                                     |
| FREEDOM 7 ELEMENTARY SCHOOL OF INTERNATIONAL | \$0                 | \$0                         | \$147,939                   | \$10,000              | \$7,190,295           | \$858,600                   | \$8,206,834    | \$686,880                           |
| GEMINI ELEMENTARY                            | \$0                 | \$0                         | \$272,687                   | \$30,000              | \$1,068,472           | \$0                         | \$1,371,159    |                                     |
| GOLFVIEW ELEMENTARY MAGNET                   | \$0                 | \$0                         | \$321,248                   | \$159,780             | \$1,019,414           | \$0                         | \$1,500,442    |                                     |
| HANS CHRISTIAN ANDERSEN ELEMENTARY           | \$0                 | \$0                         | \$316,508                   | \$2,896,416           | \$1,509,352           | \$474,032                   | \$5,196,308    | \$379,226                           |
| HARBOR CITY ELEMENTARY                       | \$0                 | \$0                         | \$3,236,243                 | \$110,000             | \$3,240,378           | \$0                         | \$6,586,621    |                                     |
| IMPERIAL ESTATES ELEMENTARY                  | \$0                 | \$0                         | \$5,513,109                 | \$114,056             | \$5,857,099           | \$0                         | \$11,484,264   |                                     |
| INDIALANTIC ELEMENTARY                       | \$0                 | \$312,812                   | \$4,267,131                 | \$20,000              | \$5,040,265           | \$0                         | \$9,640,208    |                                     |
| JOHN F TURNER SR ELEMENTARY                  | \$0                 | \$0                         | \$151,461                   | \$20,000              | \$1,135,204           | \$1,467,464                 | \$2,774,129    | \$1,173,971                         |
| JUPITER ELEMENTARY                           | \$0                 | \$0                         | \$374,544                   | \$70,000              | \$971,735             | \$0                         | \$1,416,279    |                                     |
| LEWIS CARROLL ELEMENTARY                     | \$0                 | \$0                         | \$255,660                   | \$10,000              | \$560,011             | \$0                         | \$825,671      |                                     |
| LOCKMAR ELEMENTARY                           | \$0                 | \$0                         | \$261,865                   | \$0                   | \$1,426,368           | \$1,240,624                 | \$2,928,857    | \$992,499                           |
| LONGLEAF ELEMENTARY                          | \$0                 | \$0                         | \$174,680                   | \$0                   | \$766,292             | \$0                         | \$940,972      |                                     |
| MANATEE ELEMENTARY                           | \$0                 | \$0                         | \$1,742,518                 | \$70,000              | \$2,365,477           | \$0                         | \$4,177,995    |                                     |
| MEADOWLANE INTERMEDIATE ELEMENTARY           | \$0                 | \$0                         | \$469,276                   | \$120,000             | \$1,124,293           | \$0                         | \$1,713,569    |                                     |
| MEADOWLANE PRIMARY ELEMENTARY                | \$0                 | \$0                         | \$243,865                   | \$0                   | \$764,326             | \$0                         | \$1,008,191    |                                     |
| MILA ELEMENTARY                              | \$0                 | \$991,420                   | \$2,462,909                 | \$513,252             | \$4,235,436           | \$3,623,584                 | \$11,826,601   | \$2,898,867                         |
| MIMS ELEMENTARY                              | \$0                 | \$303,000                   | \$1,976,558                 | \$1,052,156           | \$378,742             | \$4,140,784                 | \$7,851,240    | \$3,312,627                         |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Facility                          | Site Expansion Cost | Total Site Development Cost | Total Site Improvement Cost | Total Remodeling Cost | Total Renovation Cost | Total New Construction Cost | Overall Totals | Estimated Cost If Year Round School |
|-----------------------------------|---------------------|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------------------|
| <b>Elementary</b>                 |                     |                             |                             |                       |                       |                             |                |                                     |
| OAK PARK ELEMENTARY               | \$0                 | \$0                         | \$465,978                   | \$40,000              | \$2,420,232           | \$0                         | \$2,926,210    |                                     |
| OCEAN BREEZE ELEMENTARY           | \$0                 | \$416,148                   | \$377,948                   | \$60,000              | \$1,291,412           | \$0                         | \$2,145,508    |                                     |
| PALM BAY ELEMENTARY               | \$0                 | \$398,411                   | \$851,467                   | \$90,000              | \$3,441,972           | \$1,634,096                 | \$6,415,946    | \$1,307,277                         |
| PINEWOOD ELEMENTARY               | \$0                 | \$0                         | \$407,505                   | \$167,056             | \$1,268,941           | \$479,592                   | \$2,323,094    | \$383,674                           |
| PORT MALABAR ELEMENTARY           | \$0                 | \$0                         | \$294,688                   | \$40,000              | \$655,321             | \$1,067,632                 | \$2,057,641    | \$854,106                           |
| QUEST ELEMENTARY                  | \$0                 | \$0                         | \$1,680,684                 | \$0                   | \$2,775,922           | \$0                         | \$4,456,606    |                                     |
| RALPH M WILLIAMS JR ELEMENTARY    | \$0                 | \$0                         | \$533,529                   | \$90,000              | \$554,541             | \$970,536                   | \$2,148,606    | \$776,429                           |
| RIVIERA ELEMENTARY                | \$0                 | \$0                         | \$891,801                   | \$40,000              | \$1,640,868           | \$1,065,088                 | \$3,637,757    | \$852,070                           |
| ROBERT LOUIS STEVENSON ELEMENTARY | \$0                 | \$0                         | \$809,390                   | \$0                   | \$363,693             | \$0                         | \$1,173,083    |                                     |
| ROY ALLEN ELEMENTARY              | \$0                 | \$0                         | \$325,045                   | \$60,000              | \$424,653             | \$0                         | \$809,698      |                                     |
| SABAL ELEMENTARY                  | \$0                 | \$0                         | \$401,917                   | \$50,000              | \$1,462,840           | \$1,013,784                 | \$2,928,541    | \$811,027                           |
| SATURN ELEMENTARY                 | \$0                 | \$0                         | \$502,905                   | \$70,000              | \$2,374,792           | \$690,272                   | \$3,637,969    | \$552,218                           |
| SEA PARK ELEMENTARY               | \$0                 | \$0                         | \$655,850                   | \$0                   | \$1,595,885           | \$0                         | \$2,251,735    |                                     |
| SHERWOOD ELEMENTARY               | \$0                 | \$0                         | \$171,680                   | \$0                   | \$796,571             | \$808,568                   | \$1,776,819    | \$646,854                           |
| SOUTH LAKE EDUCATION CENTER       | \$0                 | \$333,326                   | \$3,737,942                 | \$0                   | \$3,417,040           | \$966,720                   | \$8,455,028    | \$773,376                           |
| SPESSARD L HOLLAND ELEMENTARY     | \$0                 | \$0                         | \$2,762,124                 | \$2,969,696           | \$842,951             | \$0                         | \$6,574,771    |                                     |
| SUNRISE ELEMENTARY                | \$0                 | \$0                         | \$342,565                   | \$10,000              | \$1,070,996           | \$0                         | \$1,423,561    |                                     |
| SUNTREE ELEMENTARY                | \$0                 | \$0                         | \$2,377,289                 | \$40,000              | \$1,020,893           | \$0                         | \$3,438,182    |                                     |
| SURFSIDE ELEMENTARY               | \$0                 | \$0                         | \$436,025                   | \$60,000              | \$2,853,508           | \$0                         | \$3,349,533    |                                     |
| THEODORE ROOSEVELT ELEMENTARY     | \$0                 | \$333,326                   | \$5,606,362                 | \$0                   | \$5,826,777           | \$1,047,704                 | \$12,814,169   | \$838,163                           |
| TROPICAL ELEMENTARY               | \$0                 | \$0                         | \$842,275                   | \$0                   | \$840,839             | \$0                         | \$1,683,114    |                                     |
| UNIVERSITY PARK ELEMENTARY        | \$0                 | \$0                         | \$2,297,734                 | \$60,000              | \$719,555             | \$0                         | \$3,077,289    |                                     |
| VIERA ELEMENTARY                  | \$0                 | \$0                         | \$0                         | \$0                   | \$0                   | \$26,963,728                | \$26,963,728   | \$21,570,982                        |
| WEST MELBOURNE ELEMENTARY SCHOOL  | \$0                 | \$960,000                   | \$2,508,152                 | \$0                   | \$9,555,852           | \$1,076,536                 | \$14,100,540   | \$861,229                           |
| WESTSIDE ELEMENTARY               | \$0                 | \$0                         | \$237,890                   | \$10,000              | \$1,322,814           | \$0                         | \$1,570,704    |                                     |

|                                 |     |     |             |          |             |     |             |  |
|---------------------------------|-----|-----|-------------|----------|-------------|-----|-------------|--|
| <b>Middle &amp; Junior High</b> |     |     |             |          |             |     |             |  |
| ANDREW JACKSON MIDDLE           | \$0 | \$0 | \$579,235   | \$21,225 | \$1,011,145 | \$0 | \$1,611,605 |  |
| CENTRAL MIDDLE                  | \$0 | \$0 | \$1,571,508 | \$0      | \$1,666,426 | \$0 | \$3,237,934 |  |
| DELAURA MIDDLE                  | \$0 | \$0 | \$1,421,730 | \$0      | \$1,237,174 | \$0 | \$2,658,904 |  |
| HERBERT C HOOVER MIDDLE         | \$0 | \$0 | \$1,360,930 | \$10,000 | \$1,457,515 | \$0 | \$2,828,445 |  |
| JAMES MADISON MIDDLE            | \$0 | \$0 | \$4,935,235 | \$21,750 | \$394,103   | \$0 | \$5,351,088 |  |



# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Facility                        | Site Expansion Cost | Total Site Development Cost | Total Site Improvement Cost | Total Remodeling Cost | Total Renovation Cost | Total New Construction Cost | Overall Totals | Estimated Cost If Year Round School |
|---------------------------------|---------------------|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------------------|
| <b>Middle &amp; Junior High</b> |                     |                             |                             |                       |                       |                             |                |                                     |
| JOHN F KENNEDY MIDDLE           | \$0                 | \$0                         | \$2,297,687                 | \$70,000              | \$1,518,307           | \$0                         | \$3,885,994    |                                     |
| LYNDON B JOHNSON MIDDLE         | \$0                 | \$0                         | \$1,235,850                 | \$30,000              | \$1,980,418           | \$0                         | \$3,246,268    |                                     |
| RONALD MCNAIR MIDDLE            | \$0                 | \$0                         | \$4,647,450                 | \$0                   | \$3,972,832           | \$0                         | \$8,620,282    |                                     |
| SOUTHWEST MIDDLE                | \$0                 | \$0                         | \$1,279,235                 | \$622,188             | \$1,934,745           | \$0                         | \$3,836,168    |                                     |
| STONE MAGNET MIDDLE             | \$0                 | \$0                         | \$1,251,255                 | \$0                   | \$1,464,911           | \$0                         | \$2,716,166    |                                     |
| THOMAS JEFFERSON MIDDLE         | \$0                 | \$0                         | \$1,396,880                 | \$0                   | \$450,357             | \$0                         | \$1,847,237    |                                     |

|                             |     |             |             |             |             |     |              |  |
|-----------------------------|-----|-------------|-------------|-------------|-------------|-----|--------------|--|
| <b>Senior High</b>          |     |             |             |             |             |     |              |  |
| ASTRONAUT SENIOR HIGH       | \$0 | \$0         | \$8,906,142 | \$40,000    | \$104,828   | \$0 | \$9,050,970  |  |
| BAYSIDE SENIOR HIGH         | \$0 | \$0         | \$6,859,483 | \$50,000    | \$4,922,911 | \$0 | \$11,832,394 |  |
| EAU GALLIE SENIOR HIGH      | \$0 | \$300,000   | \$969,621   | \$797,234   | \$1,889,620 | \$0 | \$3,956,475  |  |
| HERITAGE HIGH               | \$0 | \$0         | \$2,322,434 | \$0         | \$2,445,625 | \$0 | \$4,768,059  |  |
| MELBOURNE SENIOR HIGH       | \$0 | \$0         | \$2,109,668 | \$20,000    | \$2,307,915 | \$0 | \$4,437,583  |  |
| MERRITT ISLAND SENIOR HIGH  | \$0 | \$1,120,351 | \$722,138   | \$799,924   | \$2,000,210 | \$0 | \$4,642,623  |  |
| PALM BAY MAGNET SENIOR HIGH | \$0 | \$2,872,352 | \$1,747,122 | \$240,000   | \$7,492,512 | \$0 | \$12,351,986 |  |
| ROCKLEDGE SENIOR HIGH       | \$0 | \$0         | \$6,082,876 | \$2,319,645 | \$7,815,698 | \$0 | \$16,218,219 |  |
| SATELLITE SENIOR HIGH       | \$0 | \$500,000   | \$1,069,433 | \$271,560   | \$1,672,215 | \$0 | \$3,513,208  |  |
| TITUSVILLE HIGH             | \$0 | \$2,903,055 | \$5,398,842 | \$20,000    | \$8,045,744 | \$0 | \$16,367,641 |  |
| VIERA HIGH SCHOOL           | \$0 | \$0         | \$619,595   | \$0         | \$3,243,171 | \$0 | \$3,862,766  |  |

|                         |     |             |             |           |             |           |              |           |
|-------------------------|-----|-------------|-------------|-----------|-------------|-----------|--------------|-----------|
| <b>Combination</b>      |     |             |             |           |             |           |              |           |
| COCOA BEACH JR/SR HIGH  | \$0 | \$469,479   | \$6,795,708 | \$190,000 | \$3,486,908 | \$822,228 | \$11,764,323 | \$657,782 |
| COCOA JR/SR HIGH        | \$0 | \$0         | \$9,062,502 | \$555,446 | \$5,599,166 | \$0       | \$15,217,114 |           |
| EDGEWOOD JR/ SR HIGH    | \$0 | \$1,390,802 | \$2,624,204 | \$60,000  | \$4,239,222 | \$0       | \$8,314,228  |           |
| SPACE COAST JR/ SR HIGH | \$0 | \$0         | \$730,904   | \$70,000  | \$2,781,038 | \$0       | \$3,581,942  |           |
| WEST SHORE JR/SR HIGH   | \$0 | \$0         | \$1,933,907 | \$100,000 | \$575,431   | \$0       | \$2,609,338  |           |

|                             |     |     |           |          |             |     |             |  |
|-----------------------------|-----|-----|-----------|----------|-------------|-----|-------------|--|
| <b>ESE/Alternative</b>      |     |     |           |          |             |     |             |  |
| GARDENDALE EDUCATION CENTER | \$0 | \$0 | \$160,220 | \$0      | \$1,620,850 | \$0 | \$1,781,070 |  |
| SOUTH PINE GROVE SCHOOL     | \$0 | \$0 | \$98,365  | \$10,000 | \$192,324   | \$0 | \$300,689   |  |

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

| Facility                   | Site Expansion Cost | Total Site Development Cost | Total Site Improvement Cost | Total Remodeling Cost | Total Renovation Cost | Total New Construction Cost | Overall Totals | Estimated Cost If Year Round School |
|----------------------------|---------------------|-----------------------------|-----------------------------|-----------------------|-----------------------|-----------------------------|----------------|-------------------------------------|
| <b>Vocational/Adult</b>    |                     |                             |                             |                       |                       |                             |                |                                     |
| CLEARLAKE EDUCATION CENTER | \$2,155,544         | \$0                         | \$263,300                   | \$0                   | \$2,150,164           | \$1,644,456                 | \$6,213,464    | \$1,315,565                         |

|                                   |     |     |             |             |             |             |             |  |
|-----------------------------------|-----|-----|-------------|-------------|-------------|-------------|-------------|--|
| <b>Ancillary</b>                  |     |     |             |             |             |             |             |  |
| 520 BUS COMPOUND                  | \$0 | \$0 | \$686,411   | \$0         | \$1,082,676 | \$0         | \$1,769,087 |  |
| BEACHSIDE OFFICE                  | \$0 | \$0 | \$136,095   | \$0         | \$33,908    | \$0         | \$170,003   |  |
| EDUCATIONAL SERVICES FACILITY     | \$0 | \$0 | \$2,397,350 | \$0         | \$1,536,307 | \$0         | \$3,933,657 |  |
| GIBSON PARK                       | \$0 | \$0 | \$0         | \$0         | \$0         | \$0         | \$0         |  |
| MANATEE BUS COMPOUND              | \$0 | \$0 | \$167,510   | \$0         | \$0         | \$0         | \$167,510   |  |
| MCLARTY STADIUM                   | \$0 | \$0 | \$6,250     | \$0         | \$0         | \$0         | \$6,250     |  |
| MELBOURNE BUS COMPOUND            | \$0 | \$0 | \$129,645   | \$0         | \$9,652     | \$0         | \$139,297   |  |
| MID-SOUTH AREA SUPPORT SERVICES   | \$0 | \$0 | \$0         | \$10,000    | \$0         | \$0         | \$10,000    |  |
| New Transportation/Maintenance    | \$0 | \$0 | \$0         | \$0         | \$0         | \$7,764,616 | \$7,764,616 |  |
| NORTH AREA TRANSPORTATION SERVICE | \$0 | \$0 | \$150,130   | \$0         | \$79,970    | \$0         | \$230,100   |  |
| OLD CREEL BUS COMPOUND            | \$0 | \$0 | \$0         | \$287,766   | \$0         | \$0         | \$287,766   |  |
| PLANT OPERATIONS AND MAINTENANCE  | \$0 | \$0 | \$189,275   | \$0         | \$275,413   | \$0         | \$464,688   |  |
| RIVERVIEW SCHOOL                  | \$0 | \$0 | \$0         | \$0         | \$230,812   | \$0         | \$230,812   |  |
| SATELLITE BUS COMPOUND            | \$0 | \$0 | \$0         | \$1,751,562 | \$0         | \$0         | \$1,751,562 |  |
| WESTSIDE BUS COMPOUND             | \$0 | \$0 | \$97,620    | \$10,000    | \$0         | \$0         | \$107,620   |  |

|                                   |     |     |     |     |     |     |     |  |
|-----------------------------------|-----|-----|-----|-----|-----|-----|-----|--|
| <b>Other</b>                      |     |     |     |     |     |     |     |  |
| CUYLER SCHOOL                     | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
| WHISPERING HILLS EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |

|       |             |              |               |              |               |              |               |              |
|-------|-------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|
| Total | \$2,155,544 | \$14,758,077 | \$152,306,104 | \$17,930,712 | \$201,647,791 | \$67,962,292 | \$456,760,520 | \$48,158,141 |
|-------|-------------|--------------|---------------|--------------|---------------|--------------|---------------|--------------|

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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## Section 7: Long Range Planning Summary

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

## Five Year Survey - Ten Year Capacity

BREVARD COUNTY SCHOOL DISTRICT

6/28/2023

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

| Project                            | Location,Community,Quadrant or other general location | Projected Cost      |
|------------------------------------|---|---------------------|
| South Area Secondary - High School | South Area-location not specified                     | \$55,000,000        |
|                                    |   | <b>\$55,000,000</b> |

## Five Year Survey - Ten Year Infrastructure

BREVARD COUNTY SCHOOL DISTRICT

6/28/2023

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

Not Specified

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

Not Specified

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

## Five Year Survey - Ten Year Maintenance

BREVARD COUNTY SCHOOL DISTRICT

**6/28/2023**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

## Five Year Survey - Ten Year Utilization

BREVARD COUNTY SCHOOL DISTRICT

**6/28/2023**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections      | FISH Student Stations | Actual FISH Capacity | Actual COFTE     | Actual Utilization | Actual new Student Capacity to be added/removed | Projected COFTE | Projected Utilization |
|------------------------------|-----------------------|----------------------|------------------|--------------------|---|-----------------|-----------------------|
| Elementary - District Totals | 43,875                | 43,875               | 30,087.31        | 68.58 %            | 0   | 32,621          | 74.35 %               |
| Middle - District Totals     | 20,117                | 18,098               | 12,891.45        | 71.23 %            | 0   | 9,857           | 54.46 %               |
| High - District Totals       | 23,729                | 22,538               | 15,183.90        | 67.37 %            | 2,400   | 19,329          | 77.51 %               |
| Other - ESE, etc             | 1,729                 | 681                  | 14.41            | 2.12 %             | 0   | 40              | 5.87 %                |
|                              | <b>89,450</b>         | <b>85,192</b>        | <b>58,177.07</b> | <b>68.29 %</b>     | <b>2,400</b>                                    | <b>61,847</b>   | <b>70.61 %</b>        |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

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## Five Year Survey - Twenty Year Capacity

BREVARD COUNTY SCHOOL DISTRICT

6/28/2023

**Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.**

No items match the criteria.

## Five Year Survey - Twenty Year Infrastructure

BREVARD COUNTY SCHOOL DISTRICT

6/28/2023

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).**

Not Specified

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).**

Not Specified

# EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

**District:**

5-BREVARD COUNTY SCHOOL DISTRICT

**Survey:**

Survey: 6 - Version: 1

**Status:**

Active Approved

## Five Year Survey - Twenty Year Maintenance

BREVARD COUNTY SCHOOL DISTRICT

**6/28/2023**

**District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.**

No items match the criteria.

## Five Year Survey - Twenty Year Utilization

BREVARD COUNTY SCHOOL DISTRICT

**6/28/2023**

**Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.**

| Grade Level Projections      | FISH Student Stations | Actual FISH Capacity | Actual COFTE     | Actual Utilization | Actual new Student Capacity to be added/removed | Projected COFTE | Projected Utilization |
|------------------------------|-----------------------|----------------------|------------------|--------------------|---|-----------------|-----------------------|
| Elementary - District Totals | 43,875                | 43,875               | 30,087.31        | 68.58 %            | 0   | 0               | 0.00 %                |
| Middle - District Totals     | 20,117                | 18,098               | 12,891.45        | 71.23 %            | 0   | 0               | 0.00 %                |
| High - District Totals       | 23,729                | 22,538               | 15,183.90        | 67.37 %            | 0   | 0               | 0.00 %                |
| Other - ESE, etc             | 1,729                 | 681                  | 14.41            | 2.12 %             | 0   | 0               | 0.00 %                |
|                              | <b>89,450</b>         | <b>85,192</b>        | <b>58,177.07</b> | <b>68.29 %</b>     | <b>0</b>  | <b>0</b>        | <b>0.00 %</b>         |

**Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.**

No comments to report.